



MEMORANDUM

Date: October 31, 2003

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator *CHH*

Re: **Summary of Requests for the County's 2004 Bond Election**

The Pima County Bond Advisory Committee heard requests from the other local jurisdictions today for inclusion of projects in the May 2004 bond election. These requests include \$644 million in requests from the City of Tucson. Total requests for this bond election now stand at \$1,466,820,682. Attached you will find a table that summarizes all of the project requests received by the Committee, as well as the materials handed out today by the jurisdictions.

The County Bond Advisory Committee has scheduled three meetings on Friday, November 7, 14, and 21, 2003, for deliberations and still plans to forward its recommendations to the Board by December 2, 2003.

Attachment

CHH/dr

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Conservation Bond Program			
Cultural Resources			
	Emperita Ranch Buildings Rehabilitation	All	\$ 600,000
	Canoa Ranch Buildings Rehabilitation	All	\$ 5,000,000
	Anza National Historic Trail	All	\$ 3,000,000
	Pantano Townsite Interpretation	All	\$ 300,000
	Roy Place Commercial Building Restoration	All	\$ 800,000
	Fort Lowell Acquisition & San Pedro Chapel	All	\$ 2,500,000
	Helvetia Townsite Acquisition	All	\$ 100,000
	Steam Pump Ranch Rehabilitation	All	\$ 600,000
	Binghampton Historic Buildings Rehabilitation	All	\$ 800,000
	Los Morteros Heritage Site Interpretation	All	\$ 500,000
	Valencia Site Interpretation	All	\$ 800,000
	Marana Mound Community Site Acquisition	All	\$ 2,500,000
	Dakota Wash Site Acquisition	All	\$ 500,000
	Sabino Canyon Ruin Site Acquisition	All	\$ 200,000
	Coyote Mountains Sites Acquisition	All	\$ 800,000
	Cultural Resources Sub-Total		\$ 19,000,000
Conservation			
Habitat Protection Priorities			
	Southeastern Corridor Project Area	All	\$ 59,000,000
	Santa Cruz Basin Project Area	All	\$ 35,000,000
	Altar Valley Project Area	All	\$ 33,000,000
	Avra Valley Project Area	All	\$ 11,000,000
	Tortolita Mountains Project Area	All	\$ 22,000,000
	Tucson Basin Project Area	All	\$ 9,250,000
	San Pedro Project Area	All	\$ 13,000,000
	Habitat Protection Priorities Sub-Total		\$ 182,250,000
Community Open Space Priorities			
	Southeastern Corridor Project Area	All	\$ 5,000,000
	Santa Cruz Basin Project Area	All	\$ 3,000,000

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2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
	Avra Valley Project Area	All	\$ 19,000,000
	Tortolita Mountains Project Area	All	\$ 20,000,000
	Tucson Basin Project Area	All	\$ 750,000
	Community Open Space Priorities Sub-Total		\$ 47,750,000
Conservation Bond Program Total			\$ 249,000,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Neighborhood Reinvestment Bond Program			
	Neighborhood Reinvestment	All	\$ 20,000,000
	Housing Reinvestment	All	\$ 10,000,000
Neighborhood Reinvestment Bond Program Total			\$ 30,000,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Public Safety, Law Enforcement, Courts			
Pima County Sheriff			
	Regional Public Safety Communications Network	All	\$ 70,472,682
	Corrections Bond Project	All	\$ 4,279,000
	Sheriff's Substations Project	Unin	\$ 3,300,000
	Sheriff's Sub-Total		\$ 78,051,682
Court Facilities			
	New Justice Court Complex	Regional	\$ 45,500,000
	Rehabilitation of Old Courthouse	All	\$ 4,500,000
	Court Facilities Sub-Total		\$ 50,000,000
Public Safety, Law Enforcement, Courts			\$ 128,051,682
Total			

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
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Public Health and Other Public Facilities

Public Health Facilities

New Psychiatric Hospital	All	\$ 32,000,000
Kino Hospital Retrofit	All	\$ 12,000,000
Kino Public Health Center	All	\$ 27,000,000
County Nursing Home Rehabilitation	All	\$ 2,300,000
New County Nursing Home	All	\$ 21,000,000
Kino Center on Aging	All	\$ 3,500,000

Public Health Facilities Sub-Total		\$ 97,800,000
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Public Building Rehabilitation

Downtown Complex Rehabilitation	All	\$ 29,821,000
Legal Services Building - Asbestos Abatement/Code Compliance	All	\$ 2,696,000
New Fleet Services Facility	All	\$ 6,679,000
Sheriff Administration Building Rehabilitation	Unin	\$ 1,000,000

Public Building Rehabilitation Sub-Total		\$ 40,196,000
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Other Community Facilities

Interagency Victim Advocacy Center	All	\$ 11,528,000
New Animal Control Center	All	\$ 6,650,000
Juvenile Court Center - New Courtrooms	All	\$ 1,800,000
Green Valley Performing Arts Center Phase 2	All	\$ 6,000,000
Mt. Lemmon Community Center	All	\$ 3,000,000
Pima Air and Space Museum - Hangar #1 Expansion	All	\$ 1,000,000
Arizona Sonora Desert Museum - New Auditorium	All	\$ 1,100,000
Arizona Sonora Desert Museum - Gray Water Project	All	\$ 200,000

Other Community Facilities Sub-Total		\$ 31,278,000
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**Public Health and Other Public Facilities
Total**

\$ 169,274,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Parks			
Primary Submittal			
Park Build Out Program			
	Mehl-Foothills Park	Regional	\$ 2,000,000
	Thomas Jay Regional Park	COT	\$ 2,500,000
	Kino Public Sports Field Lighting	Regional	\$ 650,000
	Ted Walker Regional Park	COT	\$ 2,000,000
	Canoa Ranch	All	\$ 3,500,000
	Tucson Mountain Park	All	\$ 6,350,000
	Catalina Community Park	Unin	\$ 2,750,000
	Rillito Race Track	Regional	\$ 2,250,000
	Curtis Park - Flowing Wells East	Regional	\$ 2,250,000
	River Bend Park	Regional	\$ 3,000,000
	Dan Felix Memorial Park - Pegler Wash	Regional	\$ 1,750,000
Park Build Out Program Sub-Total			\$ 29,000,000
Parks Infrastructure Development Program			
	Miscellaneous Park Renovations	Unin	\$ 990,000
	Sports Field Lighting of Existing Fields	Unin	\$ 2,990,000
	Wells and Well Storage Facilities	Unin	\$ 2,000,000
	Playground Improvements	Unin	\$ 700,000
	Maintenance Compounds	Unin	\$ 1,000,000
Miscellaneous Park Renovations Sub-Total			\$ 7,680,000
Americans with Disability Act Compliance Program			
	ADA Restroom Development	Unin	\$ 1,250,000
	ADA Accessibility	Unin	\$ 1,600,000
ADA Compliance Program Sub-Total			\$ 2,850,000
Trails System and Connector Trail Network/Campground Development Program			
	Trails Component	All	\$ 3,250,000
	Campground Component	All	\$ 1,000,000
Trails/Campground Sub-Total			\$ 4,250,000
Community Centers Development Program			
	Sopori Park Community Center	Unin	\$ 750,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
	Ted Walker Regional Park Community Center	COT	\$ 1,250,000
	Flowing Wells Community Center	Regional	\$ 3,500,000
	Curtis Road Flowing Wells East Community Center	Regional	\$ 750,000
	Community Centers Sub-Total		\$ 6,250,000
	Primary Submittal Sub-Total		\$ 50,030,000
	Supplemental Submittal		
	Swimming Pools/Aquatic Centers		
	Catalina District Park	Unin	\$ 1,850,000
	Picture Rocks District Park	Unin	\$ 1,850,000
	Ajo Pool Slide	Unin	\$ 250,000
	Ted Walker Aquatic Center	COT	\$ 5,500,000
	Lawrence District Park	Regional	\$ 1,850,000
	Pools Sub-Total		\$ 11,300,000
	Park Build Out Program		
	Southeast Regional Park/Shooting Range	All	\$ 7,000,000
	Tucson Mountain Park Municipal Water Supply	All	\$ 3,000,000
	Park Build Out Program Sub-Total		\$ 10,000,000
	Supplemental Submittal Sub-Total		\$ 21,300,000
Parks Total			\$ 71,330,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Flood Control District			
	Urban Drainage Infrastructure Program	All	\$ 27,500,000
	River System Environmental Restoration Project	All	\$ 15,000,000
	Floodprone and Riparian Land Acquisition Program	All	\$ 10,000,000
	River Flood Control, Erosion Control, and Linear Park Program	All	\$ 7,500,000
Flood Control District Total			\$ 60,000,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Solid Waste Management			
	New Integrated Waste Management Facility	Regional	\$ 5,000,000
	Tangerine Road Landfill Capacity Enhancements and Closure Activities	Regional	\$ 3,000,000
	Ina Road Landfill Capacity Enhancements and Closure Activities	Regional	\$ 5,000,000
	Ajo Landfill Capacity Enhancements and Closure Activities	Unin	\$ 750,000
Solid Waste Management Total			\$ 13,750,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Jurisdictional Requests			
City of South Tucson			
	Flood Control		
	4th Ave/40th St to 10th/38th St	S. Tucson	\$ 1,000,000
	26th 1/2 St, 4th Ave to 5th Ave	S. Tucson	\$ 50,000
	7th Ave/28th 1/2 St to 8th Ave/26th St	S. Tucson	\$ 270,000
	25th 1/2 St/8th Ave to 10th Ave	S. Tucson	\$ 160,000
	2nd Ave/32nd 1/2 St to 3rd Ave/32nd St	S. Tucson	\$ 136,000
	7th Ave/34th 1/2 St	S. Tucson	\$ 103,000
City of South Tucson Sub-Total			\$ 1,719,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Jurisdictional Requests			
Town of Marana	Conservation Projects		
	Regional Heritage and Cultural Park	All	\$ 1,000,000
	Building and Historical Preservation	All	\$ 1,000,000
	De Anza National Historic Trail Restoration	All	\$ 1,600,000
	Conservation Projects Sub-Total		\$ 3,600,000
	Parks		
	Tortolita Trail System	Marana	\$ 1,250,000
	Neighborhood Reinvestment		
	Honea Heights Reinvestment	Marana	\$ 500,000
	Solid Waste Management		
	Ina Road Tire Relocation	Marana	\$ 1,800,000
Town of Marana Sub-Total			\$ 7,150,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Jurisdictional Requests			
Town of Oro Valley	Conservation Projects		
	Steam Pump Ranch Rehabilitation	All	\$ 2,600,000
	Kelly Ranch	All	\$ 5,000,000
	Honey Bee Village	All	\$ 2,000,000
	API Application	All	\$ 42,000,000
	Conservation Bond Projects Sub-Total		\$ 51,600,000
	Public Facilities		
	Pima County/Oro Valley Library Expansion	Regional	\$ 1,100,000
Town of Oro Valley Sub-Total			\$ 52,700,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Jurisdictional Requests			
Town of Sahuarita	Conservation Projects		
	De Anza National Historic Trail Restoration	All	\$ 2,000,000
	Open Space Preservation and Environmental Protection	SAH	\$ 1,500,000
	Conservation Projects Sub-Total		\$ 3,500,000
	Neighborhood Reinvestment		
	Neighborhood Reinvestment Project	SAH	\$ 1,000,000
	Parks		
	Bicycle Lane along Sahuarita Rd	SAH	\$ 1,500,000
	Anamax Park Multi-Use Ballfield	SAH	\$ 500,000
	Town of Sahuarita Parks Sub-Total		\$ 2,000,000
	Town of Sahuarita Sub-Total		\$ 6,500,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Jurisdictional Requests			
City of Tucson	Conservation Projects		
	Trails		
	Pantano River Park	All	\$ 25,000,000
	Santa Cruz River Park	All	\$ 3,900,000
	Houghton Greenway	All	\$ 1,400,000
	Julian Wash Linear Park	All	\$ 3,700,000
	Rillito River Park	All	\$ 3,000,000
	Trails Sub-Total		\$ 37,000,000
	Open Space		
	Kino and 36th St	All	\$ 1,000,000
	Valle Allegre	All	\$ 1,000,000
	Agua Caliente Wash	All	\$ 5,000,000
	Rio Vista Park	All	\$ 1,500,000
	36th Street Open Space Corridor	All	\$ 5,000,000
	Atturbury Wash Sanctuary	All	\$ 2,000,000
	Open Space Sub-Total		\$ 15,500,000
	Cultural Resources		
	Carnegie Library	All	\$ 500,000
	Stevens/Fish/Romero Houses	All	\$ 500,000
	Fort Lowell Commissary/Rodeo Grounds	All	\$ 3,500,000
	Performing Arts Center Renovation	All	\$ 2,000,000
	Cultural Resource Preservation		
	San Agustin Mission Reconstruction	All	\$ 8,000,000
	Exterior Matching Grants	All	\$ 1,000,000
	Emergency Acquisition, Repair, Stabilization	All	\$ 500,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
	Esmond Station	All	\$ 1,500,000
	Dunbar School	All	\$ 4,000,000
	Stone Avenue Temple Project	All	\$ 1,050,000
	Congress Street Entertainment District	All	\$ 4,000,000
	Cultural Resource Preservation Sub-Total		\$ 26,550,000
	Conservation Projects Sub-Total		\$ 79,050,000
Neighborhood Reinvestment			
	City of Tucson Neighborhood Reinvestment	COT	\$ 50,000,000
	Pedestrian Safety and Community Enhancements	COT	\$ 18,900,000
	Neighborhood Reinvestment Sub-Total		\$ 68,900,000
Public Safety			
	Regional Communications System	COT	\$ 90,000,000
	Police Forensics Facility	COT	\$ 15,000,000
	Regional Public Safety Academy Expansion	COT	\$ 20,000,000
	Downtown Police Substation	COT	\$ 15,000,000
	Downtown Fire Station Relocation	COT	\$ 5,000,000
	Additional Fire Station on South Side	COT	\$ 5,000,000
	Davis-Monthan Environs Land Acquisition	COT	\$ 10,000,000
	Public Safety Sub-Total		\$ 160,000,000
Courts			
	Municipal Court Facility	COT	\$ 55,000,000
Parks			
Land Acquisition and Park Development			
	Eastside Sports Center/Senior Center 50 acres	COT	\$ 6,000,000
	Northside Regional Park 15-20 acres	COT	\$ 5,500,000
	Sports Fields and Park Amenities	COT	\$ 6,000,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Land Acquisition and Park Development Sub-Total			\$ 17,500,000
	Reid Park Zoo Education Building	All	\$ 1,000,000
	Swimming Pool Slides/Freedom and Mission Parks	COT	\$ 500,000
	Amphi District Ballfield Development	COT	\$ 1,500,000
	Desert Vista Park Expansion	COT	\$ 1,500,000
	Purple Heart Park Expansion	COT	\$ 2,600,000
	Udall Park Improvements	COT	\$ 3,000,000
	Santa Cruz Sports Park	COT	\$ 6,000,000
	Lincoln Park	COT	\$ 2,050,000
	School/Park Facilities	COT	\$ 410,000
	Playground Development (25 Parks)	COT	\$ 2,365,000
	New Comfort Stations - Bravo, Greasewood and Hummel Parks	COT	\$ 525,000
	Downtown Plazuelas, Greenways and Signature Park (Rio Nuevo)	COT	\$ 4,000,000
	Reid Park Zoo Entertainment Grove	All	\$ 750,000
	Mansfield Park Land Acquisition/Office Building/Storage Compound	COT	\$ 6,300,000
	Southeast Community park	COT	\$ 12,000,000
	Cherry Ave Park Improvements	COT	\$ 195,000
	Pueblo Gardens Park Improvements	COT	\$ 270,000
	Rodeo Wash Park Improvements	COT	\$ 195,000
	Rudy Garcia Park Improvements	COT	\$ 1,475,000
	Reid Park Outdoor Performance Center	All	\$ 1,500,000
	Rodeo Grounds Improvements	All	\$ 2,500,000
Parks Sub-Total			\$ 68,135,000
Flood Control			\$ 90,000,000
	Erosion Protection		
	Santa Cruz River, Ft. Lowell to confluence	COT	

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
	Santa Cruz River, 29th to Ajo Way	COT	
	Pantano Wash, Golf Links to Houghton	COT	
	Culvert reconstruction: Tucson Arroyo box culvert, 10th St to 10th Ave	COT	
	Urban storm sewer: Mountain Ave, Ft. Lowell to Limberlost	COT	
	Urban riparian/recreational watercourse feature: Tucson Arroyo, Campbell to Country Club	COT	
Solid Waste Management			
	Landfill Remediation	COT	\$ 6,155,000
	Los Reales Landfill	COT	\$ 18,964,000
	Waste Diversion Facility	COT	\$ 1,302,000
Solid Waste Management Sub-Total			\$ 26,421,000
Public Facilities			
Intergenerational Facilities			
	Northwest Facility	COT	\$ 348,000
	El Rio Center	COT	\$ 70,000
	El Pueblo Center	COT	\$ 2,050,000
	Quincie Douglas Center	COT	\$ 1,175,000
	Ormsby Center	COT	\$ 1,175,000
	Randolph Center	COT	\$ 1,350,000
	Oury Center	COT	\$ 905,000
	Freedom Center	COT	\$ 2,267,000
	Eastside Seniors Center	COT	\$ 5,900,000
	Pascua Center	COT	\$ 4,760,000
	Clements Center Seniors Facility	COT	\$ 3,000,000
	Cherry Ave Center Expansion	COT	\$ 1,000,000
Intergenerational Facilities Sub-Total			\$ 24,000,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
Libraries			
	Southeast Library New	COT	\$ 10,185,000
	Wilmot Library Expansion	COT	\$ 10,185,000
	Joel Valdez Library Expansion	Regional	\$ 41,000,000
	Tucson Mountains East New Library	Regional	\$ 8,120,000
	Columbus Library Expansion	COT	\$ 1,500,000
	Mission Library Expansion	COT	\$ 1,500,000
	Libraries Sub-Total		\$ 72,490,000
	City of Tucson Public Facilities Sub-Total		\$ 96,490,000
	City of Tucson Sub-Total		\$ 643,996,000

2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
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Jurisdictional Requests

Tucson-Pima Public Library (Outside of City of Tucson)

Marana Continental Ranch New Library	Marana	\$ 6,615,000
Oro Valley Library Expansion	Oro Valley	\$ 3,500,000
Nanini Library Relocation	Regional	\$ 10,185,000
Joyner Green Valley Library Relocation	Regional	\$ 7,350,000
Dewhurst Catalina Library Relocation	Regional	\$ 1,700,000

T-PPL Outside City Sub-Total		\$ 29,350,000
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2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
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Jurisdictional Requests

Tohono O'Odham Nation

	Drainage Improvements		\$ 1,500,000
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Pascua Yaqui Tribe

	Black Wash Flood Control Improvements		\$ 2,500,000
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	Sub-Total Nation/Tribe		\$ 4,000,000
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Total Requests \$ 1,466,820,682