

2004 General Obligation Bond Program

Category	Requested/Recommended	City of Tucson Recommended
Open Space		
Habitat Protection Priorities ^{(1) (2)} Oro Valley	172,500,000	100,000,000
Sahuarita OS and Env. Protection		<hr/>
	1,500,000	1,500,000
Kelly Ranch	2,500,000	2,500,000
Community Open Space Priorities ⁽³⁾		74,500,000
Total Open Space	230,000,000	176,100,000
Neighborhood Reinvestment		
Neighborhood Reinvestment	20,000,000	<hr/> 20,000,000
Housing Reinvestment	10,000,000	10,000,000
Total Neighborhood Reinvestment	30,000,000	30,000,000
Historic/Cultural Resources ⁽⁴⁾		
Empirita Ranch Buildings Rehabilitation	600,000	<hr/> 600,000
Canoa Ranch Buildings Rehabilitation	3,000,000	<hr/> 3,000,000
Anza National Historic Trail	3,000,000	<hr/> 3,000,000
Roy Place Commercial Bldg Restoration	800,000	<hr/> 800,000
Fort Lowell Acquisition & San Pedro Chapel	3,000,000	<hr/> 3,500,000
Helvetia Townsite Acquisition	100,000	<hr/> 100,000
Steam Pump Ranch Rehabilitation	2,000,000	<hr/> 2,000,000

Category	Requested/Recommended	City of Tucson Recommended
Binghampton Historic Buildings Rehabilitation	800,000	800,000
Marana Mound Community Site Acquisition	2,500,000	2,500,000
Dakota Wash Site Acquisition	750,000	750,000
Coyote Mountains Sites Acquisition	800,000	800,000
Esmond Station Acquisition	300,000	1,500,000
Honey Bee Village Acquisition	1,000,000	1,000,000
Performing Arts Center Rehabilitation	1,000,000	1,000,000
Valencia Site Preservation	150,000	150,000
Los Morteros Preservation	150,000	150,000
Pantano Townsite Preservation	50,000	50,000
Ajo Curley School Historic Art Institute	500,000	500,000
Cultural Resource Total	20,500,000	22,200,000
City of Tucson Projects ⁽⁵⁾		
Municipal Court Facility	45,000,000	45,000,000
Parks Projects		
Eastside Sports Complex and Senior Center	6,000,000	6,000,000
Northside Community Park	5,500,000	5,500,000
Southeast Community Park	6,000,000	6,000,000
Total Parks Projects	17,500,000	17,500,000
Historic/Cultural Resources		
Carnegie Library	500,000	500,000
Ft Lowell Park, Commissary and Grounds	In HCR	In HCR

Exterior Matching Grants	500,000	500,000
Esmond Station ⁽⁶⁾	In HCR	In HCR
Dunbar School	2,000,000	2,000,000
Stone Avenue Temple Project	550,000	550,000
San Agustin Mission Reconstruction	4,000,000	4,000,000
Total Cultural/Historic Resources	7,550,000	7,550,000
Libraries		
Wilmot Branch Library	10,000,000	10,000,000
Southeast Library New Facility	10,000,000	10,000,000
Total Libraries	20,000,000	20,000,000
Davis-Monthan Environs Land Acquisition	10,000,000	10,000,000
Open Space Acquisition/Trails		
Pantano River Park	38,000,000	(24,200,000)
Rillito River Park	3,000,000	(3,000,000)
Santa Cruz River Park	52,900,000	(23,300,000)
Houghton Greenway	1,400,000	(1,400,000)
Julian Wash Linear Park	3,700,000	(3,700,000)
Arroyo Chico	1,000,000	(1,000,000)
Kino and 36th Street	In OS	(1,000,000)
Agua Caliente Wash	In OS	(5,000,000)
Atturbury Wash Sanctuary Land Acquisition and Expansion	2,000,000	(2,000,000)
36th St Open Space Corridor	In OS	(5,000,000)
Valle Allegre	1,000,000	(1,000,000)

Rio Vista Park		
	1,500,000	(1,500,000)
Total Open Space Acquisition/Trails	104,500,000	(72,100,000) In COS
Total City of Tucson	204,550,000	172,150,000
Other Jurisdictions		

City of South Tucson

4th Ave/40th St to 10th/38th St	In Urban Drainage	In Urban Drainage
26th ½ St, 4th Ave to 5th Ave	In Urban Drainage	In Urban Drainage
7th Ave/28th ½ St to 8th Ave/26th St	In Urban Drainage	In Urban Drainage
25th ½ St, 8th Ave to 10th Ave	In Urban Drainage	In Urban Drainage
2nd Ave/32nd ½ St to 3rd Ave/32nd St	In Urban Drainage	In Urban Drainage
7th Ave/34th ½ St	In Urban Drainage	In Urban Drainage
South Tucson Total	In Urban Drainage	In Urban Drainage

Town of Marana

Ina Road Tire Relocation	1,800,000	1,800,000
Regional Heritage and Cultural Park	1,000,000	1,000,000
Honea Heights Reinvestment	In NR	In NR
Tortolita Trail System	1,200,000	1,200,000
De Anza National Historic Trail Restoration	In HCR	In HCR
Total Town of Marana	4,000,000	4,000,000

Town of Oro Valley

Steam Pump Ranch Rehabilitation	In HCR	In HCR
API Application	In OS	In OS
Honey Bee Village	In HCR	In HCR
Pima County/Oro Valley Library	In County Libraries	In County Libraries

Expansion

Town of Sahuarita

Anamax Park Multi-Use Ballfield	500,000	<u>500,000</u>
Bicycle Lane on Sahuarita Road	1,500,000	<u>1,500,000</u>
Neighborhood Reinvestment Project	In NR	<u>In NR</u>
De Anza National Historic Trail Restoration	In HCR	<u>In HCR</u>
Open Space Preservation and Environmental Protection	In OS	<u>In OS</u>
Sahuarita Total	2,000,000	2,000,000
Tohono O'Odham Nation Drainage Improvements	1,500,000	<u>1,500,000</u>
Pascua Yaqui Tribe Black Wash Flood Control Improvements	1,000,000	1,000,000
Total Other Jurisdictions	8,500,000	8,500,000
Pima County Projects ⁽⁷⁾		
Public Safety, Law Enforcement, Courts		
New Justice Court Complex	35,000,000	<u>35,000,000</u>
Rehabilitation of Old Courthouse	4,500,000	<u>4,500,000</u>
Corrections Jail Security Project	4,300,000	4,300,000
Total Public Safety, Law Enforcement, Courts	43,800,000	43,800,000
Parks		
Flowing Wells Community Center	3,500,000	<u>3,500,000</u>
Southeast Regional Park/Shooting Range	3,500,000	<u>3,500,000</u>
Sports Field Lighting of Existing Fields	3,000,000	<u>3,000,000</u>
Curtis Park - Flowing Wells East	2,250,000	2,250,000

Catalina Community Park	2,000,000	<u>2,000,000</u>
Dan Felix Memorial Park - Pegler Wash	1,750,000	<u>1,750,000</u>
River Bend Park	2,000,000	<u>2,000,000</u>
Mehl-Foothills Park	2,000,000	<u>2,000,000</u>
Rillito Race Track	2,250,000	<u>2,250,000</u>
Kino Public Sports Field Lighting	650,000	650,000
Total Parks	22,900,000	22,900,000
Public Health and Other Public Facilities		
Kino Public Health Center	25,000,000	<u>25,000,000</u>
Teresa Lee Health Clinic	2,000,000	2,000,000
New Psychiatric Hospital	12,000,000	<u>0</u>
Interagency Victim Advocacy Center	4,000,000	<u>4,000,000</u>
Juvenile Court Center - New Courtrooms	2,000,000	<u>2,000,000</u>
Mt. Lemmon Community Center	1,000,000	<u>0</u>
Arizona Sonora Desert Museum - Auditorium	1,000,000	<u>0</u>
Arizona Sonora Desert Museum - Gray Water	200,000	<u>0</u>
Pima Air and Space Museum - Hangar	1,000,000	<u>0</u>
Green Valley Performing Arts Center Phase 2	4,000,000	0
Total Public Health and Other Public Facilities	52,200,000	33,000,000
Tucson-Pima Public Library (Outside of City of Tucson)		
Marana Continental Ranch New Library	4,500,000	<u>4,500,000</u>
Oro Valley Library Expansion	1,100,000	1,100,000
Total Tucson-Pima Public Library (Outside of City of Tucson)	5,600,000	5,600,000

Flood Control

Floodprone and Riparian Land Acquisition	10,000,000	5,000,000
Urban Drainage Infrastructure Program	15,000,000	15,000,000
Total Flood Control	25,000,000	20,000,000

Solid Waste Management

Landfill Closure	2,000,000	0
Total Solid Waste Management	2,000,000	0
Total for Pima County Projects	151,500,000	125,300,000
Total Bonds	645,050,000	462,150,000 470,650,000

Footnotes:

1. This project contains Sahuarita request of \$1,500,000 for Open Space Preservation and Environmental Protection.
2. This project contains City of Tucson request of \$5,000,000 for Agua Caliente Wash.
3. This project contains Oro Valley request of \$2,500,000 for Kelly Ranch, subject to Town of Oro Valley securing matching funds or getting property owner to lower price.
4. These projects are as recommended by the County Administrator in his memorandum of November 12, 2003, Table 6 on Pages 12 - 13.
5. These projects are based upon the City of Tucson's memorandum of November 19, 2003. The City's original request from October 31, 2003 was for \$624 million; the City's second request from November 14, 2003 was for \$320.9 million; this third request is for \$204.6 million.
6. The City has requested \$1,500,000 for this project, while the County Administrator has only recommended \$300,000. This difference of \$1,200,000 is not included in this tally of project costs.
7. These projects are based upon the County Administrator's recommendations of November 12, 2003. The County's requests for bond funding has been reduced from \$472 million to \$151.5 million.