

2004 County Bond Election Project Requests

as of

October 31, 2003

# 2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
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## Conservation Bond Program

### Cultural Resources

Emperita Ranch Buildings Rehabilitation	All	\$ 600,000
Canoa Ranch Buildings Rehabilitation	All	\$ 5,000,000
Anza National Historic Trail	All	\$ 3,000,000
Pantano Townsite Interpretation	All	\$ 300,000
Roy Place Commercial Building Restoration	All	\$ 800,000
Fort Lowell Acquisition & San Pedro Chapel	All	\$ 2,500,000
Helvetia Townsite Acquisition	All	\$ 100,000
Steam Pump Ranch Rehabilitation	All	\$ 600,000
Binghampton Historic Buildings Rehabilitation	All	\$ 800,000
Los Morteros Heritage Site Interpretation	All	\$ 500,000
Valencia Site Interpretation	All	\$ 800,000
Marana Mound Community Site Acquisition	All	\$ 2,500,000
Dakota Wash Site Acquisition	All	\$ 500,000
Sabino Canyon Ruin Site Acquisition	All	\$ 200,000
Coyote Mountains Sites Acquisition	All	\$ 800,000

<b>Cultural Resources Sub-Total</b>		<b>\$ 19,000,000</b>
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### Conservation

#### Habitat Protection Priorities

Southeastern Corridor Project Area	All	\$ 59,000,000
Santa Cruz Basin Project Area	All	\$ 35,000,000
Altar Valley Project Area	All	\$ 33,000,000
Avra Valley Project Area	All	\$ 11,000,000
Tortolita Mountains Project Area	All	\$ 22,000,000
Tucson Basin Project Area	All	\$ 9,250,000
San Pedro Project Area	All	\$ 13,000,000

<b>Habitat Protection Priorities Sub-Total</b>		<b>\$ 182,250,000</b>
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#### Community Open Space Priorities

Southeastern Corridor Project Area	All	\$ 5,000,000
Santa Cruz Basin Project Area	All	\$ 3,000,000

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<b>Category</b>	<b>Department/Projects</b>	<b>Benefit Area</b>	<b>Bond Request</b>
	Avra Valley Project Area	All	\$ 19,000,000
	Tortolita Mountains Project Area	All	\$ 20,000,000
	Tucson Basin Project Area	All	\$ 750,000
	<b>Community Open Space Priorities Sub-Total</b>		<b>\$ 47,750,000</b>
<b>Conservation Bond Program Total</b>			<b>\$ 249,000,000</b>

# 2004 County Bond Election Project Requests October 31, 2003

<b>Category</b>	<b>Department/Projects</b>	<b>Benefit Area</b>	<b>Bond Request</b>
<b>Neighborhood Reinvestment Bond Program</b>			
	Neighborhood Reinvestment	All	\$ 20,000,000
	Housing Reinvestment	All	\$ 10,000,000
<b>Neighborhood Reinvestment Bond Program Total</b>			<b>\$ 30,000,000</b>

# 2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
<b>Public Safety, Law Enforcement, Courts</b>			
<b>Pima County Sheriff</b>			
	Regional Public Safety Communications Network	All	\$ 70,472,682
	Corrections Bond Project	All	\$ 4,279,000
	Sheriff's Substations Project	Unin	\$ 3,300,000
	<b>Sheriff's Sub-Total</b>		<b>\$ 78,051,682</b>
<b>Court Facilities</b>			
	New Justice Court Complex	Regional	\$ 45,500,000
	Rehabilitation of Old Courthouse	All	\$ 4,500,000
	<b>Court Facilities Sub-Total</b>		<b>\$ 50,000,000</b>
<b>Public Safety, Law Enforcement, Courts Total</b>			<b>\$ 128,051,682</b>

# 2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
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## Public Health and Other Public Facilities

### Public Health Facilities

New Psychiatric Hospital	All	\$ 32,000,000
Kino Hospital Retrofit	All	\$ 12,000,000
Kino Public Health Center	All	\$ 27,000,000
County Nursing Home Rehabilitation	All	\$ 2,300,000
New County Nursing Home	All	\$ 21,000,000
Kino Center on Aging	All	\$ 3,500,000

<b>Public Health Facilities Sub-Total</b>		<b>\$ 97,800,000</b>
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### Public Building Rehabilitation

Downtown Complex Rehabilitation	All	\$ 29,821,000
Legal Services Building - Asbestos Abatement/Code Compliance	All	\$ 2,696,000
New Fleet Services Facility	All	\$ 6,679,000
Sheriff Administration Building Rehabilitation	Unin	\$ 1,000,000

<b>Public Building Rehabilitation Sub-Total</b>		<b>\$ 40,196,000</b>
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### Other Community Facilities

Interagency Victim Advocacy Center	All	\$ 11,528,000
New Animal Control Center	All	\$ 6,650,000
Juvenile Court Center - New Courtrooms	All	\$ 1,800,000
Green Valley Performing Arts Center Phase 2	All	\$ 6,000,000
Mt. Lemmon Community Center	All	\$ 3,000,000
Pima Air and Space Museum - Hangar #1	All	\$ 1,000,000
Expansion Arizona Sonora Desert Museum - New Auditorium	All	\$ 1,100,000
Arizona Sonora Desert Museum - Gray Water Project	All	\$ 200,000

<b>Other Community Facilities Sub-Total</b>		<b>\$ 31,278,000</b>
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## Public Health and Other Public Facilities

**Total**

**\$ 169,274,000**

# 2004 County Bond Election Project Requests October 31, 2003

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## Parks

### Primary Submittal

#### Park Build Out Program

Mehl-Foothills Park	Regional	\$ 2,000,000
Thomas Jay Regional Park	COT	\$ 2,500,000
Kino Public Sports Field Lighting	Regional	\$ 650,000
Ted Walker Regional Park	COT	\$ 2,000,000
Canoa Ranch	All	\$ 3,500,000
Tucson Mountain Park	All	\$ 6,350,000
Catalina Community Park	Unin	\$ 2,750,000
Rillito Race Track	Regional	\$ 2,250,000
Curtis Park - Flowing Wells East	Regional	\$ 2,250,000
River Bend Park	Regional	\$ 3,000,000
Dan Felix Memorial Park - Pegler Wash	Regional	\$ 1,750,000
<b>Park Build Out Program Sub-Total</b>		<b>\$ 29,000,000</b>

#### Parks Infrastructure Development Program

Miscellaneous Park Renovations	Unin	\$ 990,000
Sports Field Lighting of Existing Fields	Unin	\$ 2,990,000
Wells and Well Storage Facilities	Unin	\$ 2,000,000
Playground Improvements	Unin	\$ 700,000
Maintenance Compounds	Unin	\$ 1,000,000
<b>Miscellaneous Park Renovations Sub-Total</b>		<b>\$ 7,680,000</b>

#### Americans with Disability Act Compliance Program

ADA Restroom Development	Unin	\$ 1,250,000
ADA Accessibility	Unin	\$ 1,600,000
<b>ADA Compliance Program Sub-Total</b>		<b>\$ 2,850,000</b>

#### Trails System and Connector Trail

##### Network/Campground Development Program

Trails Component	All	\$ 3,250,000
Campground Component	All	\$ 1,000,000
<b>Trails/Campground Sub-Total</b>		<b>\$ 4,250,000</b>

#### Community Centers Development Program

Sopori Park Community Center	Unin	\$ 750,000
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Category	Department/Projects	Benefit Area	Bond Request
	Ted Walker Regional Park Community Center	COT	\$ 1,250,000
	Flowing Wells Community Center	Regional	\$ 3,500,000
	Curtis Road Flowing Wells East Community Center	Regional	\$ 750,000
	<b>Community Centers Sub-Total</b>		<b>\$ 6,250,000</b>
	<b>Primary Submittal Sub-Total</b>		<b>\$ 50,030,000</b>
	<b>Supplemental Submittal</b>		
	<b>Swimming Pools/Aquatic Centers</b>		
	Catalina District Park	Unin	\$ 1,850,000
	Picture Rocks District Park	Unin	\$ 1,850,000
	Ajo Pool Slide	Unin	\$ 250,000
	Ted Walker Aquatic Center	COT	\$ 5,500,000
	Lawrence District Park	Regional	\$ 1,850,000
	<b>Pools Sub-Total</b>		<b>\$ 11,300,000</b>
	<b>Park Build Out Program</b>		
	Southeast Regional Park/Shooting Range	All	\$ 7,000,000
	Tucson Mountain Park Municipal Water Supply	All	\$ 3,000,000
	<b>Park Build Out Program Sub-Total</b>		<b>\$ 10,000,000</b>
	<b>Supplemental Submittal Sub-Total</b>		<b>\$ 21,300,000</b>
<b>Parks Total</b>			<b>\$ 71,330,000</b>

# 2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
<b>Flood Control District</b>			
	Urban Drainage Infrastructure Program	All	\$ 27,500,000
	River System Environmental Restoration Project	All	\$ 15,000,000
	Floodprone and Riparian Land Acquisition Program	All	\$ 10,000,000
	River Flood Control, Erosion Control, and Linear Park Program	All	\$ 7,500,000
<b>Flood Control District Total</b>			<b>\$ 60,000,000</b>

# 2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
<b>Solid Waste Management</b>			
	New Integrated Waste Management Facility	Regional	\$ 5,000,000
	Tangerine Road Landfill Capacity Enhancements and Closure Activities	Regional	\$ 3,000,000
	Ina Road Landfill Capacity Enhancements and Closure Activities	Regional	\$ 5,000,000
	Ajo Landfill Capacity Enhancements and Closure Activities	Unin	\$ 750,000
<b>Solid Waste Management Total</b>			<b>\$ 13,750,000</b>

# 2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
<b>Jurisdictional Requests</b>			
City of South Tucson	Flood Control		
	4th Ave/40th St to 10th/38th St	S. Tucson	\$ 1,000,000
	26th 1/2 St, 4th Ave to 5th Ave	S. Tucson	\$ 50,000
	7th Ave/28th 1/2 St to 8th Ave/26th St	S. Tucson	\$ 270,000
	25th 1/2 St/8th Ave to 10th Ave	S. Tucson	\$ 160,000
	2nd Ave/32nd 1/2 St to 3rd Ave/32nd St	S. Tucson	\$ 136,000
	7th Ave/34th 1/2 St	S. Tucson	\$ 103,000
<b>City of South Tucson Sub-Total</b>			<b>\$ 1,719,000</b>

# 2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
<b>Jurisdictional Requests</b>			
Town of Marana	<b>Conservation Projects</b>		
	Regional Heritage and Cultural Park	All	\$ 1,000,000
	Building and Historical Preservation	All	\$ 1,000,000
	De Anza National Historic Trail Restoration	All	\$ 1,600,000
	<b>Conservation Projects Sub-Total</b>		<b>\$ 3,600,000</b>
	<b>Parks</b>		
	Tortolita Trail System	Marana	\$ 1,250,000
	<b>Neighborhood Reinvestment</b>		
	Honea Heights Reinvestment	Marana	\$ 500,000
	<b>Solid Waste Management</b>		
	Ina Road Tire Relocation	Marana	\$ 1,800,000
<b>Town of Marana Sub-Total</b>			<b>\$ 7,150,000</b>

# 2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
<b>Jurisdictional Requests</b>			
Town of Oro Valley	<b>Conservation Projects</b>		
	Steam Pump Ranch Rehabilitation	All	\$ 2,600,000
	Kelly Ranch	All	\$ 5,000,000
	Honey Bee Village	All	\$ 2,000,000
	API Application	All	\$ 42,000,000
	<b>Conservation Bond Projects Sub-Total</b>		<b>\$ 51,600,000</b>
	<b>Public Facilities</b>		
	Pima County/Oro Valley Library Expansion	Regional	\$ 1,100,000
	<b>Town of Oro Valley Sub-Total</b>		<b>\$ 52,700,000</b>

# 2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
<b>Jurisdictional Requests</b>			
Town of Sahuarita	<b>Conservation Projects</b>		
	De Anza National Historic Trail Restoration	All	\$ 2,000,000
	Open Space Preservation and Environmental Protection	SAH	\$ 1,500,000
	<b>Conservation Projects Sub-Total</b>		<b>\$ 3,500,000</b>
	<b>Neighborhood Reinvestment</b>		
	Neighborhood Reinvestment Project	SAH	\$ 1,000,000
	<b>Parks</b>		
	Bicycle Lane along Sahuarita Rd	SAH	\$ 1,500,000
	Anamax Park Multi-Use Ballfield	SAH	\$ 500,000
	<b>Town of Sahuarita Parks Sub-Total</b>		<b>\$ 2,000,000</b>
	<b>Town of Sahuarita Sub-Total</b>		<b>\$ 6,500,000</b>

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## Jurisdictional Requests

City of Tucson

### Conservation Projects

#### Trails

Pantano River Park	All	\$ 25,000,000
Santa Cruz River Park	All	\$ 3,900,000
Houghton Greenway	All	\$ 1,400,000
Julian Wash Linear Park	All	\$ 3,700,000
Rillito River Park	All	\$ 3,000,000
<b>Trails Sub-Total</b>		<b>\$ 37,000,000</b>

#### Open Space

Kino and 36th St	All	\$ 1,000,000
Valle Allegre	All	\$ 1,000,000
Agua Caliente Wash	All	\$ 5,000,000
Rio Vista Park	All	\$ 1,500,000
36th Street Open Space Corridor	All	\$ 5,000,000
Atturbury Wash Sanctuary	All	\$ 2,000,000
<b>Open Space Sub-Total</b>		<b>\$ 15,500,000</b>

#### Cultural Resources

Carnegie Library	All	\$ 500,000
Stevens/Fish/Romero Houses	All	\$ 500,000
Fort Lowell Commissary/Rodeo Grounds	All	\$ 3,500,000
Performing Arts Center Renovation	All	\$ 2,000,000

#### Cultural Resource Preservation

San Agustin Mission Reconstruction	All	\$ 8,000,000
Exterior Matching Grants	All	\$ 1,000,000
Emergency Acquisition, Repair, Stabilization	All	\$ 500,000

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<b>Category</b>	<b>Department/Projects</b>	<b>Benefit Area</b>	<b>Bond Request</b>
	Esmond Station	All	\$ 1,500,000
	Dunbar School	All	\$ 4,000,000
	Stone Avenue Temple Project	All	\$ 1,050,000
	Congress Street Entertainment District	All	\$ 4,000,000
	<b>Cultural Resource Preservation Sub-Total</b>		<b>\$ 26,550,000</b>
	<b>Conservation Projects Sub-Total</b>		<b>\$ 79,050,000</b>
<b>Neighborhood Reinvestment</b>			
	City of Tucson Neighborhood Reinvestment	COT	\$ 50,000,000
	Pedestrian Safety and Community Enhancements	COT	\$ 18,900,000
	<b>Neighborhood Reinvestment Sub-Total</b>		<b>\$ 68,900,000</b>
<b>Public Safety</b>			
	Regional Communications System	COT	\$ 90,000,000
	Police Forensics Facility	COT	\$ 15,000,000
	Regional Public Safety Academy Expansion	COT	\$ 20,000,000
	Downtown Police Substation	COT	\$ 15,000,000
	Downtown Fire Station Relocation	COT	\$ 5,000,000
	Additional Fire Station on South Side	COT	\$ 5,000,000
	Davis-Monthan Environs Land Acquisition	COT	\$ 10,000,000
	<b>Public Safety Sub-Total</b>		<b>\$ 160,000,000</b>
<b>Courts</b>			
	Municipal Court Facility	COT	\$ 55,000,000
<b>Parks</b>			
<b>Land Acquisition and Park Development</b>			
	Eastside Sports Center/Senior Center 50 acres	COT	\$ 6,000,000
	Northside Regional Park 15-20 acres	COT	\$ 5,500,000
	Sports Fields and Park Amenities	COT	\$ 6,000,000

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Category	Department/Projects	Benefit Area	Bond Request
	<b>Land Acquisition and Park Development Sub-Total</b>		<b>\$ 17,500,000</b>
	Reid Park Zoo Education Building	All	\$ 1,000,000
	Swimming Pool Slides/Freedom and Mission Parks	COT	\$ 500,000
	Amphi District Ballfield Development	COT	\$ 1,500,000
	Desert Vista Park Expansion	COT	\$ 1,500,000
	Purple Heart Park Expansion	COT	\$ 2,600,000
	Udall Park Improvements	COT	\$ 3,000,000
	Santa Cruz Sports Park	COT	\$ 6,000,000
	Lincoln Park	COT	\$ 2,050,000
	School/Park Facilities	COT	\$ 410,000
	Playground Development (25 Parks)	COT	\$ 2,365,000
	New Comfort Stations - Bravo, Greasewood and Hummel Parks	COT	\$ 525,000
	Downtown Plazuelas, Greenways and Signature Park (Rio Nuevo)	COT	\$ 4,000,000
	Reid Park Zoo Entertainment Grove	All	\$ 750,000
	Mansfield Park Land Acquisition/Office Building/Storage Compound	COT	\$ 6,300,000
	Southeast Community park	COT	\$ 12,000,000
	Cherry Ave Park Improvements	COT	\$ 195,000
	Pueblo Gardens Park Improvements	COT	\$ 270,000
	Rodeo Wash Park Improvements	COT	\$ 195,000
	Rudy Garcia Park Improvements	COT	\$ 1,475,000
	Reid Park Outdoor Performance Center	All	\$ 1,500,000
	Rodeo Grounds Improvements	All	\$ 2,500,000
	<b>Parks Sub-Total</b>		<b>\$ 68,135,000</b>
	<b>Flood Control</b>		<b>\$ 90,000,000</b>
	Erosion Protection		
	Santa Cruz River, Ft. Lowell to confluence	COT	

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# 2004 County Bond Election Project Requests October 31, 2003

<b>Category</b>	<b>Department/Projects</b>	<b>Benefit Area</b>	<b>Bond Request</b>
	Santa Cruz River, 29th to Ajo Way	COT	
	Pantano Wash, Golf Links to Houghton	COT	
	Culvert reconstruction: Tucson Arroyo box culvert, 10th St to 10th Ave	COT	
	Urban storm sewer: Mountain Ave, Ft. Lowell to Limberlost	COT	
	Urban riparian/recreational watercourse feature: Tucson Arroyo, Campbell to Country Club	COT	
<b>Solid Waste Management</b>			
	Landfill Remediation	COT	\$ 6,155,000
	Los Reales Landfill	COT	\$ 18,964,000
	Waste Diversion Facility	COT	\$ 1,302,000
<b>Solid Waste Management Sub-Total</b>			<b>\$ 26,421,000</b>
<b>Public Facilities</b>			
<b>Intergenerational Facilities</b>			
	Northwest Facility	COT	\$ 348,000
	El Rio Center	COT	\$ 70,000
	El Pueblo Center	COT	\$ 2,050,000
	Quincie Douglas Center	COT	\$ 1,175,000
	Ormsby Center	COT	\$ 1,175,000
	Randolph Center	COT	\$ 1,350,000
	Oury Center	COT	\$ 905,000
	Freedom Center	COT	\$ 2,267,000
	Eastside Seniors Center	COT	\$ 5,900,000
	Pascua Center	COT	\$ 4,760,000
	Clements Center Seniors Facility	COT	\$ 3,000,000
	Cherry Ave Center Expansion	COT	\$ 1,000,000
<b>Intergenerational Facilities Sub-Total</b>			<b>\$ 24,000,000</b>

# 2004 County Bond Election Project Requests October 31, 2003

<b>Category</b>	<b>Department/Projects</b>	<b>Benefit Area</b>	<b>Bond Request</b>
<b>Libraries</b>			
	Southeast Library New	COT	\$ 10,185,000
	Wilmot Library Expansion	COT	\$ 10,185,000
	Joel Valdez Library Expansion	Regional	\$ 41,000,000
	Tucson Mountains East New Library	Regional	\$ 8,120,000
	Columbus Library Expansion	COT	\$ 1,500,000
	Mission Library Expansion	COT	\$ 1,500,000
	<b>Libraries Sub-Total</b>		<b>\$ 72,490,000</b>
	<b>City of Tucson Public Facilities Sub-Total</b>		<b>\$ 96,490,000</b>
	<b>City of Tucson Sub-Total</b>		<b>\$ 643,996,000</b>

# 2004 County Bond Election Project Requests October 31, 2003

Category	Department/Projects	Benefit Area	Bond Request
<b>Jurisdictional Requests</b>			
<b>Tucson-Pima Public Library (Outside of City of Tucson)</b>			
	Marana Continental Ranch New Library	Marana	\$ 6,615,000
	Oro Valley Library Expansion	Oro Valley	\$ 3,500,000
	Nanini Library Relocation	Regional	\$ 10,185,000
	Joyner Green Valley Library Relocation	Regional	\$ 7,350,000
	Dewhirst Catalina Library Relocation	Regional	\$ 1,700,000
	<b>T-PPL Outside City Sub-Total</b>		<b>\$ 29,350,000</b>

# 2004 County Bond Election Project Requests October 31, 2003

<b>Category</b>	<b>Department/Projects</b>	<b>Benefit Area</b>	<b>Bond Request</b>
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## **Jurisdictional Requests**

### **Tohono O'Odham Nation**

	Drainage Improvements		\$ 1,500,000
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### **Pascua Yaqui Tribe**

	Black Wash Flood Control Improvements		\$ 2,500,000
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	<b>Sub-Total Nation/Tribe</b>		<b>\$ 4,000,000</b>
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**Total Requests \$ 1,466,820,682**