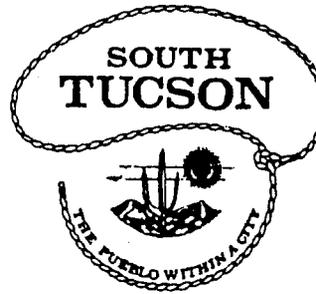


# Other Jurisdiction Projects

## South Tucson

MAYOR  
SHIRLEY VILLEGAS

COUNCIL MEMBERS  
PAUL S. DIAZ  
JENNIFER ECKSTROM  
JOHN GARCIA  
FELIX ROBLES  
ROMAN SOLTERO  
PETE TADEO



CITY MANAGER  
FERNANDO CASTRO

P.O. BOX 7307  
SOUTH TUCSON, ARIZONA 85725  
(520) 792-2424  
FAX (520) 628-9619

October 17, 2003

**Jim Barry, Deputy County Manager  
Pima County Administration  
130 West Congress 10<sup>th</sup> Floor  
Tucson, AZ 85701**

**RE: PROPOSED 2004 BOND ELECTION PROJECTS**

Dear Jim,

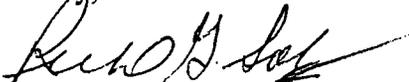
I am submitting the descriptions of six (6) capital improvement projects that the City of South Tucson would like to have included in the Pima County 2004 bond election. All projects pertain to improving drainage capacity and mitigate flooding and ponding problems associated with storm water runoff in the City of South Tucson.

- 1. Increase storm-water drainage capacity at South 4<sup>th</sup> Avenue and East 40<sup>th</sup> Street to South 10<sup>th</sup> Avenue and West 38<sup>th</sup> Street.**  
Estimate: \$1,000,000.00  
Proposes to capture storm water runoff from Rodeo Wash where it enters public right of way at South 4<sup>th</sup> Avenue and East 40<sup>th</sup> Street, and carry it underground to the drainage channel under South 10<sup>th</sup> Avenue at West 38<sup>th</sup> Street. The storm drain would route would be west on East 40<sup>th</sup> Street to South 9<sup>th</sup> Avenue, then north on South 9<sup>th</sup> Avenue to West 38<sup>th</sup> Street and then west to the connection at South 10<sup>th</sup> Avenue.
- 2. Increase storm-water drainage capacity along the alleyway at 26<sup>th</sup> 1/2 Street from South 4<sup>th</sup> Avenue to South 5<sup>th</sup> Avenue.**  
Estimate: \$50,000.00  
Proposes to capture water from a troublesome low spot on South 4<sup>th</sup> Avenue at the alleyway between East 26<sup>th</sup> and East 27<sup>th</sup> Streets and carry it one block west under the alleyway to connect with the existing storm drain under South 5<sup>th</sup> Avenue.

- 3. Increase drainage capacity at South 7<sup>th</sup> Avenue and West 28<sup>th</sup> ½ Street and link storm-water run-off to South 8<sup>th</sup> Avenue and West 26<sup>th</sup> Street.**  
Estimate: \$270,000.00  
Proposes to capture street storm-water runoff at South 7<sup>th</sup> Avenue along the alleyway between West 28<sup>th</sup> and West 29<sup>th</sup> Street. Stormwater exits from an underground box culvert to an open drainage channel, crosses South 7<sup>th</sup> Avenue, and flows through a private vacant lot into West 28<sup>th</sup> Street, creating flooding downstream along West 28<sup>th</sup> Street and South 8<sup>th</sup> Avenue. The underground storm drain would go from West 28 ½ Street, north on South 7<sup>th</sup> Avenue to West 28<sup>th</sup>, then west on 28<sup>th</sup> Street to South 8<sup>th</sup> Avenue, then north on South 8<sup>th</sup> Avenue to an existing underground storm water drainage facility at West 26<sup>th</sup> Street.
- 4. Increase drainage capacity from 25<sup>th</sup> ½ Street and South 8<sup>th</sup> Ave to South 10<sup>th</sup> Avenue.**  
Estimate: \$160,000.00  
Proposes an underground storm drain under the alleyway at West 25 ½ Street carrying water into a storm drain under South 10<sup>th</sup> Avenue. This project would place drainage pipe along an open drainage channel that straddles the Cities of Tucson and South Tucson.
- 5. Increase drainage capacity along the alleyway on South 2<sup>nd</sup> Avenue and East 32<sup>nd</sup> ½ Street to South 3<sup>rd</sup> Avenue and East 32<sup>nd</sup> Street.**  
Estimate: \$136,000.00  
Proposes an underground storm drain connection between the culvert under the Union Pacific railroad tracks at East 32 ½ Street under the alleyway to South 3<sup>rd</sup> Avenue, then north on South 3<sup>rd</sup> Avenue to connect with the existing underground storm drain at South 3<sup>rd</sup> Avenue and East 32<sup>nd</sup> Street.
- 6. Increase drainage capacity at South 7<sup>th</sup> Avenue and West 34<sup>th</sup> ½ Street.**  
Estimate: \$103,000.00  
Proposes to install a box culvert at the intersection of South 7<sup>th</sup> Avenue and the alleyway between West 34<sup>th</sup> and West 35<sup>th</sup> Streets to create an all weather crossing.

I have enclosed the cost estimate of these projects, and a map detailing the routes for your review. Please contact me at (520) 792-2424 if you have any questions, or if you need any additional information.

Sincerely,



Richard G. Salaz  
Director of Planning and Flood Control  
City of South Tucson

### Capital Improvements List

City of South Tucson

15OCT03/RAGP

Activity No.	Description	Item	Quantity	Unit	Price	Amount	Cost	Budget
1	4th/40th to 38th/10th	Mobilization	10.00%	EA			72,418.66	
		Prep & Clear	76,224	SF	0.10	7,622.40		
		Pavement	76,224	SF	1.25	95,280.00		
		C&S/W	3,936	LF	15.00	59,040.00		
		Lighting	3,936	LF	25.00	98,400.00		
		60" SD	3,563	LF	75.00	267,187.50		
		Catch Basins	4	EA	12,500.00	50,000.00		
		Drg. Excavation	12,667	CY	10.00	126,666.67		
		Traffic Control	1	LS	20,000.00	20,000.00	724,196.57	796,616.22
		Engineering	6.00%	EA				47,796.97
		Inspection	4.00%	EA				31,864.65
		Contingencies	15.00%	EA				119,492.43
2	26th 1/2 / 4th	Mobilization	10.00%	EA			3,274.07	
		Pav Removal	2,000	SF	2.75	5,500.00		
		Pavement	2,000	SF	3.50	7,000.00		
		24" SD	200	LF	25.00	5,000.00		
		Catch Basins	1	EA	5,500.00	5,500.00		
		Drg. Excavation	474	CY	10.00	4,740.74		
		Traffic Control	1	LS	5,000.00	5,000.00	32,740.74	36,014.81
		Engineering	1	LS	4,500.00			4,500.00
		Inspection	1	LS	3,500.00			3,500.00
		Contingencies	15.00%	EA				5,402.22
3	28th 1/2 / 7th to 26th/8th	Mobilization	10.00%	EA			19,254.17	
		60" SD	1,425	LF	75.00	106,875.00		
		Catch Basins	2	EA	12,500.00	25,000.00		
		Drg. Excavation	5,067	CY	10.00	50,666.67		
		Traffic Control	1	LS	10,000.00	10,000.00	192,541.67	211,795.83
		Engineering	6.00%	EA				12,707.75
		Inspection	4.00%	EA				8,471.83
		Contingencies	15.00%	EA				31,769.38
4	25th 1/2, 8th to 10th	Mobilization	10.00%	EA			11,624.44	
		48" SD	960	LF	55.00	52,800.00		
		Catch Basins	2	EA	12,500.00	25,000.00		
		Drg. Excavation	2,844	CY	10.00	28,444.44		
		Traffic Control	1	LS	10,000.00	10,000.00	116,244.44	127,888.89
		Engineering	6.00%	EA				7,672.13
		Inspection	4.00%	EA				5,114.76
		Contingencies	15.00%	EA				19,180.33
5	32nd 1/2 / 2nd	Mobilization	10.00%	EA			9,676.67	
		8' x 6' RCBC	60	LF	1,250.00	75,000.00		
		Catch Basins	1	EA	12,500.00	12,500.00		
		Drg. Excavation	427	CY	10.00	4,266.67		
		Traffic Control	1	LS	5,000.00	5,000.00	96,766.67	106,443.33
		Engineering	1	LS	8,500.00			8,500.00
		Inspection	1	LS	5,000.00			5,000.00
		Contingencies	15.00%	EA				15,966.50
6	34th/7th	Mobilization	10.00%	EA			7,034.44	
		8' x 6' RCBC	40	LF	1,250.00	50,000.00		
		Catch Basins	1	EA	12,500.00	12,500.00		
		Drg. Excavation	284	CY	10.00	2,844.44		
		Traffic Control	1	LS	5,000.00	5,000.00	70,344.44	77,378.89
		Engineering	1	LS	8,500.00			8,500.00
		Inspection	1	LS	5,000.00			5,000.00
		Contingencies	15.00%	EA				11,606.83
<b>Total</b>								<b>1,708,163.77</b>

# Town of Marana

# Town of Marana Bond Proposal



## Regional Heritage and Cultural Park

### **Scope:**

Planning of site, including drainage and archeological studies, public input, design and feasibility studies, on parcels recently purchased by the Town of Marana for regional preservation. The 90-acre park is slated to contain an Equestrian Facility, including the Marana Mounted Police Patrol, a Heritage Museum, facilities for civic organizations, Community Gardens, Amphitheaters, Ethnobotanical Gardens, Farmers Market, Agricultural Exhibits, Re-Constructed Historical Buildings and Regional Heritage Artifacts and Displays.

### **Location:**

Located in the Town of Marana, where the Town has filed with the federal government for the designation of the Santa Cruz Valley National Heritage Area, off the Santa Cruz River Linear Park, South of Gladden Farms Subdivision in North Marana.

### **Benefit:**

The Town of Marana has committed itself through its Council Actions, Policies and voter adopted General Plan, to grow smarter in more cost-effective and environmentally sensitive ways. As the Northwest area continues to grow, it is incumbent upon all of us to preserve as much of the natural and rural character that exist in the Valley. This 90-acre Heritage Park is considered one way to tell the story of the areas past, and to celebrate, honor and interpret the community's history and culture.

### **Estimated Timeline:**

2 years for first phase completion; 5 years until last phase completion

### **Requested Funds:**

- \$1 Million Dollars for Planning, Public Involvement and Studies.
- \$1 Million Dollars for Historical Preservation and Construction.
- All other funds will come from Private Donors, General Fund and Bonds

SEE ATTACHED PLAN AND MATERIALS

# Town of Marana Bond Proposal



## Juan Bautista de Anza National Historic Trail Restoration

### **Scope:**

Restoration of the Pima County, Arizona Segment of the Juan Bautista de Anza National Historic Trail, which spans 1,200 miles from its origin in Sonora, Mexico to San Francisco, California.

### **Location:**

A substantial portion of 1,200 mile Juan Bautista de Anza Historic Trail runs through the Town of Marana, within Pima County, and generally runs along the western bank of the Santa Cruz River.

### **Benefit:**

The Town of Marana has partnered with a large cross-section of governments and public organizations, including Pima County, the National Park Service, the Anza Trail Coalition of Arizona, the City of Tucson, the Tohono O'odham Nation, the Town of Sahuarita, and the Green Valley Coordinating Council. The benefits of restoring the extensive portion of the Juan Bautista de Anza Historic Trail that courses through Pima County are truly regional in nature and directly and indirectly benefit hundreds of thousands of citizens. The preservation and restoration of the Juan Bautista de Anza Historic Trail benefits the environment by protecting and preserving a significant portion of Arizona's natural lands. There is a clear educational benefit, in which the restoration of the Trail can serve as a tangible reminder of the historical significance of Juan Bautista de Anza's trek, in which he and more than 200 colonists, soldiers, and Indian guides searched for a land route to the West Coast that would benefit the Spanish while limiting the expansion of the Russian empire.

### **Estimated Timeline:**

4 years

### **Requested Funds:**

- \$1.6 Million Dollars for Planning, Public Involvement and Studies.

SEE ATTACHED PLAN AND MATERIALS

# Town of Marana Bond Proposal



## Tortolita Trail System

### **Scope:**

As part of the revised Eastern Pima County Trail System Master Plan and a unique partnership between Pima County, the Town of Marana, the State of Arizona and Cottonwood Properties, L.L.C., the creation of over 35 miles trails and trailheads through the Tortolita Mountains.

### **Location:**

Located throughout the Tortolita Mountains near Dove Mountain.

### **Benefit:**

Protection of the Natural Area and creation of all encompassing passive recreation for county residents.

### **Estimated Timeline:**

(See Attached)

### **Requested Funds:**

\$1.2 Million Dollars

SEE ATTACHED MATERIALS

# Town of Marana Bond Proposal



## Honea Heights Neighborhood Reinvestment

### **Scope:**

Investment for improvements in one of the lowest income and most blighted neighborhoods in the Town of Marana. Projects include clean-up, sidewalks, landscaping, and street lighting.

### **Location:**

Located in North Marana, South of Moore Road, East of Sanders Road.

### **Benefit:**

The Town of Marana is looking for community partnerships, including sweat equity, from the residents of the area known as Honea Heights, to help the poorest residents of the community re-establish their neighborhood. This reinvestment is in an effort to secure the neighborhood and prevent gentrification by imposing development.

### **Estimated Timeline:**

Less than 1 year after funds are received.

### **Requested Funds:**

- \$500,000 from County Community Reinvestment Bond
- \$750,000 from the Town of Marana, General Fund
- In-Kind Resident and Civic Labor

# Town of Marana Bond Proposal



## Relocation of the Ina Road Tire Facility

### **Scope:**

To move the County owned Ina Road Tire Facility to another County owned location within the Town's Boundaries.

### **Location:**

Currently located on Ina Road, the proposed move is somewhere in the northern farm field area..

### **Benefit:**

The relocation will displace potentially hazardous and mosquito infested tire facility away from residents. Recent detection of the West Nile Virus carried by mosquito's in the area have cause concern with residents, causing the Town and the County to find a more suitable location in the name of the health, welfare and safety of the community.

### **Estimated Timeline:**

As soon as possible

### **Requested Funds:**

\$1.8 Million Dollars to refund the expense of the move of the county facility to another county site

# Town of Oro Valley



TOWN OF ORO VALLEY  
11000 N. LA CAÑADA DRIVE  
ORO VALLEY, ARIZONA 85737  
Administrative Offices (520) 229-4700 Fax (520) 297-0428  
www.townoforovalley.com

October 30, 2003

Pima County Board of Supervisors  
Pima County Bond Advisory Committee

Dear Supervisors and Bond Committee;

Thank you for inviting the Town of Oro Valley to present our projects for the proposed Bond Election in May. On October 27, the Town Council voted to forward the following projects for your consideration. These are listed in order of priority:

- |   |         |
|---|---------|
| 1. Steam Pump Ranch Acquisition and Preservation              | \$2.6 M |
| 2. State Land Acquisition of Tortolita Mountains Project Area | 42.0 M  |
| 3. Kelly Ranch Acquisition                                    | 5.0 M   |
| 4. Honey Bee Village Acquisition and Preservation             | 2.0 M   |
| 5. Oro Valley Public Library Expansion                        | 1.1 M   |

Although the State Land acquisition already appears on the County Conservation Committee's recommended list, the Town desires to reiterate the importance of the project. In addition, Steam Pump Ranch also appears on the Conservation Committee's list of recommended projects. The Town agrees with the restoration amount of \$600,000.00 however, we are requesting an additional \$2,000,000.00 in land acquisition funds for a portion of the ranch. Summaries of each project are provided on the following attachments.

Sincerely,

Paul H. Loomis  
Mayor, Town of Oro Valley

Attachments: Project Summaries and Maps

# Town of Sahuarita

# TOWN OF SAHUARITA BOND PROPOSAL

## **Juan Bautista de Anza National Historic Trail Restoration**

### **Scope:**

In accordance with the Town of Sahuarita's General Plan, the scope of this project includes securing the public right-of-way for the implementation and development of the Juan Bautista de Anza National Historic Route as it traverses through the Town of Sahuarita. The development of this historic trail would include trail improvements, parking areas, interpretive site markers, and developing the general location of the Llano Grande campsite within the Town boundaries.

### **Location:**

A distance of 5.5 miles along the west bank of the Santa Cruz River through the Town of Sahuarita.

### **Justification/Benefit:**

The National Park Service has accepted the Juan Bautista de Anza Trail as a National Historic Trail. This is a major physical and cultural feature within the Town of Sahuarita and Pima County, and it is only one of seven such designated historic trails in the United States. Development and preservation of this trail will provide an opportunity for current residents and future generations to experience the history of this historic trail segment and campsite located in the Town, while preserving the area as an environmentally sensitive habitat. Development of this trail would also serve as the backbone of an integrated trail system throughout the Town.

### **Cost Estimate:**

\$2.0 million

### **Requested Funds:**

\$2.0 million in General Obligation Bonds for land acquisition, planning, and development

### **Estimated Timeline:**

7 Years

**See Attached Map of Trail Location Through Town of Sahuarita**

# TOWN OF SAHUARITA BOND PROPOSAL

## **Open Space Preservation and Environmental Protection**

### **Scope:**

In accordance with the Town of Sahuarita General Plan, the scope of this project focuses on land acquisition and open space preservation within the Santa Cruz River floodplain and other major washes leading to the river within the Town. Preservation of this area would serve as a focal point for the open space system within the Town.

### **Location:**

Various locations along and within the Santa Cruz River floodplain and significant tributary washes within the Town boundaries.

See attached Environmentally Sensitive Lands Map.

### **Justification/Benefit:**

A main objective included in the Recreation and Open Space element of the Town of Sahuarita General Plan is to build on the presence of the Santa Cruz River and other major washes in that area as a focal point for the open space system within the Town. In order to achieve this objective, the Town is seeking funding to conserve these critical watersheds via ownership. An important factor in this project scope is the recognition that washes, tributaries and other riparian areas along the Santa Cruz River floodplain serve as important interconnections between open space corridors within the Town's sphere of influence as identified in the General Plan document.

### **Cost Estimate:**

\$1.5 million

### **Requested Funds:**

\$1.5 million in General Obligation Bonds for land acquisition

### **Estimated Timeline:**

5 Years

# TOWN OF SAHUARITA BOND PROPOSAL

## Neighborhood Reinvestment Project – Multi-Use Path Development

### **Scope:**

In accordance with the Town of Sahuarita's General Plan, the scope of this project includes developing recreational multi-use pathways to connect existing neighborhoods with each other, to commercial areas in Town, and to the Anza trail.

### **Location:**

Various locations within Town Boundaries.

See attached Parks, Open Space and Public Facilities Map for location of trails.

### **Justification/Benefit:**

Adequate multi-use trails and pathways are a critical element of a safe and livable community. Currently, alternate modes of transportation, including pedestrian and bicycle paths, are minimally existent in the Town. The Town's roadways lack sidewalks, primarily due to the low development density and general rural/suburban conditions of development. These conditions are gradually changing as master planned communities are developing in Town that include multi-use trails within them. The scope of this project seeks to connect those various developing neighborhoods to each other, to commercial areas, and to the Anza Trail.

Currently, residents walk along the side of the roadway, along shoulders where they exist, or along parallel paths created by pedestrian use rather than by design. This creates a hazard when pedestrians, bicycles and vehicular traffic are utilizing the same transportation facilities without separate, designated areas for each. By developing an integrated, multi-use pathway system throughout Town, accessibility will be enhanced by modes of transportation other than vehicle use.

### **Cost Estimate:**

\$1.0 million

### **Requested Funds:**

\$1.0 million in General Obligation Bonds for right-of-way acquisition, planning and development

### **Estimated Timeline:**

5 years

# TOWN OF SAHUARITA BOND PROPOSAL

## **Bicycle Lane Construction along Sahuarita Road**

### **Scope:**

This project proposes the development of bicycle lanes on both the eastbound and westbound sides of Sahuarita Road, which is part a popular cycling route in southern Pima County.

### **Location:**

Along both sides of the three-mile stretch of Sahuarita Road from the west Town boundary to the east Town boundary.

### **Justification/Benefit:**

Because Sahuarita Road is one of the main east to west thoroughfares in the Town and is adjacent to the Sahuarita school campuses and Town Hall Complex, it experiences very heavy traffic demands on a daily basis. Sahuarita Road is also part of a popular bicycling loop that runs through southern Pima County around the perimeter of Tucson and is utilized by cyclists from around the County. Development of bicycle lanes through this stretch of road would greatly improve the safety and circulation element of this roadway in Town.

### **Cost Estimate:**

\$1.5 million

### **Requested Funds:**

\$1.5 million in General Obligation Bonds for project planning, development and construction

### **Estimated Timeline:**

5 Years

# TOWN OF SAHUARITA BOND PROPOSAL

## **Anamax Park Multi-Use Ballfield Construction**

### **Scope:**

The scope of this project is to construct two multi-use ballfields on 22 acres of newly acquired land adjacent to the existing Anamax Park in the Town of Sahuarita.

### **Location:**

Park location is on Camino de las Quintas between I-19 and La Canada Drive in the Town of Sahuarita.

### **Justification/Benefit:**

The population in southern Pima County and the Town of Sahuarita area is extremely underserved with regard to having adequate ballfield space available for soccer and football team oriented sporting events. At times, the shortage of fields is compounded when such teams from the Tucson area utilize these fields for tournaments and other special events. The addition of two (2) more multi-use ballfields in the Sahuarita area would provide some relief to this shortage of recreational facilities.

### **Cost Estimate:**

\$500,000

### **Requested Funds:**

\$500,000 in General Obligation Bonds for development and construction

### **Estimated Timeline:**

4 Years

# City of Tucson

# Pima County Bond Project Proposal

## Open Space and Community Facilities

### *Open Space Acquisition/Trails*

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#### **Scope:**

This is land acquisition for trail corridors, river/linear parks and greenways. It includes trail development to extend the City's urban pathway system and connect parks, schools and open spaces. It is also for land acquisition to preserve open space, cultural resources and expand natural resource parks.

#### **Location:**

#### **Trails Acquisition and Development (\$37,000,000)**

- **Pantano River Park:** Development of the river park from the Rillito River to Valencia Road (\$25,000,000).
- **Santa Cruz River Park:** Further development of segments of the river park from Los Reales Road to Sunset Road (\$3,900,000).
- **Houghton Greenway:** Further development of the Greenway at various locations between Tanque Verde Road to Interstate 10 (\$1,400,000).
- **Julian Wash Linear Park:** Development of segments of the linear park between Campbell Avenue and Houghton Road (\$3,700,000).
- **Rillito River Park:** Development of missing segments of the river park between the Pantano River Park and the Santa Cruz River (\$3,000,000).

#### **Open Space Acquisition (\$15,500,000)**

- **Kino and 36<sup>th</sup> Street:** Acquisition of land for protection of natural open space and creation of a natural resource park (\$1,000,000)
- **Valle Allegre:** Completion of land acquisition (outside city limits) for a natural resource park on E. Redington Road (\$1,000,000)
- **Agua Caliente Wash:** Preservation of a natural wash corridor between Rillito River and Houghton Road (\$5,000,000)
- **Rio Vista Park:** Expansion of a natural resource park at the north end of Tucson Blvd., along the Rillito River (\$1,500,000).

- **36th St Open Space Corridor:** Acquire land for open space corridor connecting Tucson Mountain Park and the Santa Cruz River basin (\$5,000,000).
- **Atturbury Wash Sanctuary Land Acquisition and Expansion:** Acquire, preserve and protect land along the Atturbury Wash extending from Lincoln Park, enhancing this natural riparian area and wildlife corridor (\$2,000,000).

#### **Justification/Benefit:**

The City's General Plan, the Strategic Plan, and the Eastern Pima County Trail System Master Plan identify the need for a system of open spaces connected by an urban pathway system.

**Cost Estimate:** \$52,500,000

**Funding Sources:** General Obligation Bonds

**Project Duration:** 10-Year Plan

#### **Project Considerations**

##### ***Multi-jurisdictional Considerations:***

River park development must address multi-jurisdictional property ownership issues.

##### ***Right-of-Way Impacts:***

As required and identified in the planning/design process.

##### ***Environmental Concerns:***

As required and identified in the planning/design process.

##### ***O&M Impacts/Funding:***

In the process of being determined

# Pima County Bond Project Proposal

## Open Space and Community Facilities

### *Cultural Resources/Historic Facilities*

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#### Scope:

##### **Cultural Resource Protection (\$6,500,000)**

- **Carnegie Library:** Leased by Tucson Children's Museum, upgrade the property and improve maintainability (\$500,000)
- **Stevens/Fish/Romero Houses:** Leased by Tucson Museum of Art, upgrade properties and improve their maintainability (\$500,000)
- **Fort Lowell Park, Commissary and Grounds:** Historic buildings in City Parks, upgrade properties and improve their maintainability. Acquire Adkins property for Ft. Lowell complex expansion. (\$3,500,000)
- **Performing Arts Center Renovation:** Design and renovate the existing building to restore its historic significance and structural integrity (\$2,000,000)

##### **Cultural Resource Preservation (\$20,050,000)**

- **Exterior Matching Grants:** Through award of matching grants, rehabilitate the exterior of private historic properties on the National Register (\$1,000,000)
- **Emergency Acquisition/Repair/Stabilization:** Emergency resource preservation of private and public historic properties (\$500,000)
- **Esmond Station:** Acquire this important historic property, rehabilitate the existing buildings and develop educational aspects (\$1,500,000)
- **Dunbar School:** Complete renovation of the historic Dunbar Elementary and John Spring Jr. High Schools as an African-American Cultural Center (\$4,000,000)
- **Stone Avenue Temple Project**
  - Replace roof and complete landscaping, site upgrades (\$50,000)
  - Carrillo House Acquisition, rehabilitation and site improvements to house located next door to Stone Avenue Temple – to be used as a museum and for events/activities. (\$1,000,000)

- **Congress Street Entertainment District –** Renovation of historic theatres at each end of Congress Street – Fox Theatre (\$2,000,000) and Rialto Theatre (\$2,000,000)
- **San Agustin Mission Reconstruction (Convento, Chapel, Carrillo House, Mission Gardens) –** Reconstruction of the historic Mission San Agustin complex as part of the Rio Nuevo Tucson Origins Project. Mission Gardens is owned by Pima County and leased to the Rio Nuevo district. (\$8,000,000)

#### **Location:**

Various locations in the City

#### **Justification/Benefit:**

Important cultural resources are in danger of being lost. These measures will insure they are protected and preserved.

**Cost Estimate:** \$ 26,550,000

**Funding Sources:** General Obligation Bonds

**Project Duration:** 5 years

#### **Project Considerations**

##### **Multi-jurisdictional Considerations:**

None

##### **Right-of-Way Impacts:**

None

##### **Environmental Concerns:**

Mission San Agustin is located on a landfill. Remediation plans are underway.

**O&M Impacts/Funding:** Relieves existing O&M budgets.

Mission San Agustin will have O&M impacts which are being assessed.

# Pima County Bond Project Proposal

## Neighborhood Reinvestment

### *Neighborhood Planning & Reinvestment*

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#### **Scope:**

This program will make infrastructure investments in targeted neighborhoods throughout the city in order to improve and revitalize older neighborhoods. Investments may include parks, park improvements, sidewalks, street lighting, roadway improvements, landscaping, neighborhood art, signage, etc. (\$25 million for transportation-related improvements and \$25 million for parks-related improvements). The program will also include a collaborative, structured neighborhood planning process in order to update relevant neighborhood and area plans. The goal of this effort is to create a long-range plan for reinvestment in the neighborhood in addition to identifying immediate needs that bond funds can help address. The plan will identify opportunities for private sector investment in the area, and will map out a strategy for neighborhood improvement and revitalization.

#### **Location:**

Neighborhoods throughout the City.

#### **Justification/Benefit:**

Tucson's core, central city, and midtown neighborhoods are in need of reinvestment. Publicly funded infrastructure improvements can only go so far to address the significant needs that exist. Leveraging private sector investment as well as ongoing neighborhood support will compliment publicly funded infrastructure projects. The City has an interest in updating neighborhood and area plans to make them a useful tool to

encourage investment and revitalization. A well designed neighborhood planning process will help effectively target bond fund investments in the short term and will put the neighborhood in a stronger position in the long-term for real improvements to take place.

#### **Cost Estimate:**

\$ 50 million

#### **Funding Sources:**

General Obligation Bonds  
City General Fund (planning process)

#### **Project Duration:**

Planning/Design/  
Procurement: 6 months per neighborhood  
Construction: 24 months per neighborhood  
**Total: 60 months total**

#### **Project Considerations**

##### ***Multi-jurisdictional Considerations:***

None

***Right-of-Way Impacts:*** Potentially

***Environmental Concerns:*** No

***O&M Impacts/Funding:*** Yes

# Pima County Bond Project Proposal

## Neighborhood Reinvestment

### *Pedestrian Safety and Community Enhancements*

---

#### **Scope:**

This program will provide for infrastructure investments along key corridors and in older neighborhoods to improve pedestrian safety and enhance aesthetics. The program will include sidewalks, pedestrian enhancements, street lighting, landscaping, pedestrian crossings, and utility undergrounding.

#### **Location:**

- Campbell Avenue from Ft. Lowell to Grant - sidewalks and landscaping (\$4 million)
- Fort Lowell: Oracle to Alvernon - street lighting and sidewalks (\$2 million)
- Flowing Wells – Grant to City limits - sidewalks and lighting (\$4 million)
- Two pedestrian overpasses adjacent to regional park facilities at 36<sup>th</sup>/ Kino and Nogales Highway/Irvington (\$3.9 million)
- Relocation of overhead utility lines underground along key corridors and in downtown barrios (\$5 million)

#### **Cost Estimate:**

\$ 18,900,000

#### **Funding Sources:**

General Obligation Bonds

#### **Project Duration:**

Total: 5 years

#### **Project Considerations**

##### *Multi-jurisdictional Considerations:*

None

*Right-of-Way Impacts:* Potentially

*Environmental Concerns:* No

*O&M Impacts/Funding:* Yes

#### **Justification/Benefit:**

This program will provide for infrastructure investments in areas where past development practices did not call for a full set of urban amenities to be built when roadways were widened. Funding will be targeted to address key areas of pedestrian safety and aesthetics.

# Pima County Bond Project Proposal

## Public Safety

### Regional Communications

---

**Scope:**

This project will establish a new public safety/public service voice radio network that will provide interoperability among city departments and serve other agencies in Pima County to enhance emergency response procedures and improve interdepartmental coordination during emergency and routine activities. A new communications center will provide operational consolidation of public safety dispatching and house equipment critical to system support an operation.

The proposed system, when augmented with county radio infrastructure, will provide for the operational needs of Police, Fire and Medical providers and offer in-building radio coverage for all public safety providers operating within the metropolitan area.

**Location:**

The new system will predominately focus on utilizing existing tower locations. Exact location of new sites to be determined by an engineering study.

**Justification/Benefit:** Current radio coverage is inadequate to meet minimal standards for public safety/public service providers within the city. In-building radio coverage is particularly poor within large facilities resulting in personnel safety issues for responders. Current technology is able to support a regional design that would be built to the nationally recognized standard that will promote interagency as well as intra-agency interoperability while offering increased in-building coverage and service area. The dispatch area of a new facility will have space for expansion to house additional staff and equipment for current and future service requirements.

**Cost Estimate:** \$ 90,000,000

**Funding Sources:**

\$90,000,000 General Obligation Bonds

**Itemized Breakdown:**

Engineering Design	\$1,222,921
Radio Infrastructure & Equipment	\$62,459,331
Communications Facility	\$20,563,985
Fire Mobile Data System	\$4,811,763
Fire CAD	\$942,000

**Project Duration:**

- Implementation to commence immediately.
- Project elements completed within 24 to 60 months.

**Project Considerations**

**Multi-jurisdictional Considerations:**  
If the system is to be truly regional it would be very beneficial for all public safety agencies to participate in the design and operation of the network.

**Right-of-Way Impacts:**  
Unknown

**Environmental Concerns:**  
Unknown

**O&M Impacts/Funding:**  
Unknown

# Pima County Bond Project Proposal

## Public Safety

### *Police Forensics Facility*

---

**Scope:**

Remodel 50,000 square feet of the recently purchased facility, which will allow the Department to relocate its Forensics Division currently in Headquarters Building at 270 South Stone Avenue. The remodeled space will house the Evidence, the Crime Laboratory, and the Identification Sections. These sections will be co-located with the Operations Division West substation.

**Location:**

The corner of Miracle Mile and North Flowing Wells Road.

**Justification/Benefit:**

The Forensics Division has outgrown its current space in the Headquarters Building. In fact, the Evidence Section currently needs additional space and already has transferred stored property to the Miracle Mile facility. A remodeled facility will house all forensics functions in a much larger area and ensure that storage & analysis of evidence is handled as effectively as possible. Co-locating the Forensics Division with the West Substation reduces costs and produces greater efficiencies. Not funding this project will force the department to rent secure off-site space to store evidence. The result will be a less efficient operation and a greater chance that the chain of evidence will be compromised and convictions lost. This project could be the first step toward a regional forensics capability.

**Cost Estimate:**

\$15,000,000

**Funding Sources:**

\$15,000,000 General Obligation Bonds

**Project Duration:**

Planning/Design/Procurement: 12 Months  
Construction/Remodeling: 12 Months  
Total: 24 Months

**Project Considerations:*****Multi-jurisdictional Considerations:***

None

***Right-of-Way Impacts:***

None

***Environmental Concerns:***

None

***O&M Impacts/Funding:***

Remodeled 50,000 SF facility. O&M will be approximately \$120,000 annually, excluding staffing costs.

Funding Source: General Fund

# Pima County Bond Project Proposal

## Public Safety

### Regional Public Safety Academy Expansion

#### Scope:

Design, permit, and construct additions to existing Public Safety Training Academy grounds, including additional classroom space, expansion of existing training props and infrastructure required to support the additions for Police/Fire training. Design, permit, and build a public works training facility where employees of Environmental Services, Water, Transportation, Parks, and other City/County departments could train.

#### Location:

10001 S. Wilmot Road

#### Justification/Benefit:

These additions would accommodate the growing needs of training new and existing Public Safety employees and provide more resources for regional training opportunities. The Public Works employee training would encompass all aspects of public works service such as equipment operation, i.e. dozers, street sweepers, motor graders, compactors; infrastructure construction, i.e. trench, curb, streets, sidewalks, etc., road grading, street and traffic light installation and repair; safety and CDL certification, Hazwoper training. The facility would also have training classrooms equipped with appropriate audio/visual aids.

#### Cost Estimate:

\$ 20 million total project

#### Funding Sources:

General Obligation Bonds

#### Project Duration:

Planning/Design/		
Procurement:	10	Months
Construction:	26	Months
<b>Total:</b>	<b>36</b>	<b>Months</b>

#### Project Considerations

##### **Multi-jurisdictional Considerations:**

Facility would be used jointly by City and County workforce.

##### **Right-of-Way Impacts:**

None

##### **Environmental Concerns:**

As required and identified in the planning and design processes.

##### **O&M Impacts/Funding:**

\$250,000 annually for utilities, grounds maintenance, and infrastructure costs.

# Pima County Bond Project Proposal

## Public Safety

### *Downtown Police Substation*

---

**Scope:**

Construct a 40,000 SF Police Substation with adequate parking to house the Operations Downtown Division. The substation will house a staff of 120 to 140 including the division command, patrol officers, a bicycle unit, a community response team, walking beat personnel, and administrative staff.

**Location:**

The downtown area with the exact location to be determined at a later date.

**Justification/Benefit:**

The Department established the Downtown Division last year to provide better service to merchants and residents in the core City area. The relocation of several functions in the Headquarters Building provided limited space for the new division. The result, however, is an overcrowded building, a command staff that is not co-located for ease of communication, limited privacy for supervisors, inadequate briefing areas for officers, and a facility that is not structured to make citizens feel at ease when they have business with the division. Without a new facility, Headquarters will continue to be overcrowded. The Downtown Division will operate less efficiently because of the ad hoc arrangement of functions, and the public will not be served as effectively as possible.

**Cost Estimate:**

\$15,000,000. It is unclear at this time whether the City will have to purchase land for the facility and what the cost of that land might be.

**Funding Sources:**

\$15,000,000 General Obligation Bonds

**Project Duration:**

Planning/Design/Procurement: 12 Months  
Construction/Remodeling: 12 Months  
**Total: 24 Months**

**Project Considerations:**

*Multi-jurisdictional Considerations:*  
None

*Right-of-Way Impacts:*  
None

*Environmental Concerns:*  
None

*O&M Impacts/Funding:*  
New 40,000 SF facility. O&M will be approximately \$80,000 annually, excluding staffing costs.  
Funding Source: General Fund

# Pima County Bond Project Proposal

## Public Safety

### *Downtown Fire Station Relocation*

---

**Scope:**

Design, permit, and construct a multi-company fire station to replace the existing Fire Station 1 that services the downtown area.

**Cost Estimate:**

\$ 5 million total project

**Funding Sources:**

General Obligation Bonds

**Location:**

Downtown area

**Project Duration:**

Planning/Design/		
Procurement:	8	Months
Construction:	10	Months
<b>Total:</b>	<b>18</b>	<b>Months</b>

**Justification/Benefit:**

Relocating Fire Station 1 would provide sufficient space to house all apparatus needed for downtown service delivery and room for expansion. It would relieve the congestion and crowding around the current Police/Fire administration complex and free up needed space for administrative offices and activities.

**Project Considerations*****Multi-jurisdictional Considerations:***

None

***Right-of-Way Impacts:***

As required and identified in the planning and design processes.

***Environmental Concerns:***

As required and identified in the planning and design processes.

***O&M Impacts/Funding:***

\$25,000 annually for increased utilities and building maintenance costs.

# Pima County Bond Project Proposal

## Public Safety

### *Additional Fire Station on South Side*

---

**Scope:**

Design, permit, and construct a multi-company fire station on the south side to provide quicker response times for fire and medical emergencies. Project includes costs for land acquisition, furniture, apparatus, and associated equipment.

**Location:**

South and west vicinity

**Justification/Benefit:**

The call volume in these areas for fire and medical emergencies continues to increase each year. Building an additional station to serve these areas would provide relief for Station 14 and for Station 10 companies. Shorter response times translate to better service delivery to the community.

**Cost Estimate:**

\$ 5 million total project

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/		
Procurement:	8	Months
Construction:	10	Months
<b>Total:</b>	<b>18</b>	<b>Months</b>

**Project Considerations*****Multi-jurisdictional Considerations:***

None

***Right-of-Way Impacts:***

As required and identified in the planning and design processes.

***Environmental Concerns:***

As required and identified in the planning and design processes.

***O&M Impacts/Funding:***

\$1,657,000 annually for personnel, utilities and building maintenance costs.

# Pima County Bond Project Proposal

## Public Safety

### *Davis-Monthan Environs Land Acquisition*

---

**Scope:**

Acquire land in the area of Davis-Monthan's Southeast approach/departure corridor as valuable undisturbed open space critical to the preservation of flight operations, as well as the community's safety.

**Location:**

Southeast of Davis-Monthan Air Force Base.

**Justification/Benefit:**

One benefit to the community would be the assurance of compatibility of land uses in the approach/departure corridor. Avoidance of "urban encroachment" around a military airport is essential to the long-term viability of base operations. In addition, a higher risk of aircraft accident occurs within the approach/departure corridor, which is inclusive of designated accident potential zones. Restricting development in the area will help protect the public from the potential impacts of aircraft accident.

**Cost Estimate:**

\$30,000,000

**Funding Sources:**

\$10,000,000 General Obligation Bonds  
\$20,000,000 Federal and State Funds

**Project Duration:**

5 years

**Project Considerations:*****Multi-jurisdictional Considerations:***

Portions of the approach/departure corridor are outside the City limits in unincorporated Pima County. State and Federal funding may be available to facilitate this effort.

***Right-of-Way Impacts:***

None.

***Environmental Concerns:***

Some of the protected areas are natural undisturbed lands.

***O&M Impacts/Funding:***

Minimal associated with property ownership.

# Pima County Bond Project Proposal

## Courts

### City-County Joint Justice Court/Municipal Court Facility

#### Scope:

Construct a joint Justice Court/Municipal Court Facility. Over the last several years, the courts have studied the physical consolidation of the limited jurisdiction courts in Pima County and the discussions are continuing between the two justice agencies. The facility would house courts, city prosecutor and the public defender. Additionally, the county will identify other departments that may also be included, such as probation and pretrial services. The safety and convenience of the public would be best served by the building of joint limited jurisdiction courts building with adequate space, parking and security.

functional and space needs that could be shared.

Examples of those functions/spaces include:  
Phone system; Arraignment Courtrooms; Lobby; Security – station and officers; Domestic Violence Area; File Room & Management; Information Booth; ATM Machine; Kiosk – Court Information Holding Cells/Sally Port

#### Cost Estimate:

\$ 55 million for Municipal Court  
\$ 45 million for Justice Court

#### Funding Sources:

\$55 million from General Obligation Bonds

#### Location:

Pima County has purchased the property just east and across the street from the shared Public Works Building. This site may not be a large enough footprint for the size of the proposed building.

#### Project Duration:

Planning/Design/		
Procurement:	24	Months
Construction:	30	Months
<b>Total:</b>	<b>54</b>	<b>Months</b>

#### Justification/Benefit:

The City Court and Justice Court are operating in structures that are inadequate, both from the standpoint of space as well as from design. There is significant confusion and inconvenience to the public with many people going to the wrong court and being significantly inconvenienced. There is a potential \$10 to \$20 million cost savings in

#### Project Considerations

<b><i>Multi-jurisdictional Considerations:</i></b>
<b><i>Right-of-Way Impacts:</i></b>
<b><i>Environmental Concerns:</i></b>
<b><i>O&amp;M Impacts/Funding:</i></b> Yes, some

# Pima County Bond Project Proposal

## Open Space and Community Facilities

### Parks Facilities

#### Scope:

Design and construct the following improvements:

- **Land Acquisition and Park Development:** 50 acres for Eastside Sports Complex and Senior Center (\$6,000,000); 15 to 20 acre regional park in Priority Area 1 – Northside (\$5,500,000); development of sport fields and park amenities (\$6,000,000). Total is \$17,500,000.
- **Reid Park Zoo Education Building:** space and facilities to conduct education programs (\$1,000,000)
- **Swimming Pool Water Slides:** water slides for Freedom and Mission Pools (\$500,000)
- **Amphi School District Ballfield Development:** develop a four-field softball complex in partnership with the school district (\$1,500,000)
- **Desert Vista Park Expansion:** joint use recreational park facility (\$1,500,000)
- **Purple Heart Park Expansion:** completion as per the Park Master Plan (\$2,600,000)
- **Udall Park Improvements:** additional sports fields outdoor performance center and recreational amenities (\$3,000,000)
- **Santa Cruz Sports Park:** regional sport complex (\$6,000,000)
- **Lincoln Park:** outdoor amphitheater and parking; ramadas with picnic amenities; comfort station; security lighting; landscaping; replace aging irrigation system; and light two softball fields (\$2,050,000)
- **School/Park Facilities:** development of recreational facilities in partnership with local school districts at various site citywide (\$410,000)
- **Playground Development:** 25 new playgrounds at various parks citywide (\$2,365,000)
- **New Comfort Stations:** new comfort stations at Bravo, Greasewood and Hummel parks (\$525,000)
- **Downtown Plazuelas, Greenways and Signature Park:** part of Rio Nuevo Downtown Development project \$4,000,000)
- **Reid Park Zoo Entertainment Grove:** renovation of old rhino yard to accommodate programming (\$750,000)
- **Mansfield Park:** acquire land to expand park and provide recreation facilities per the updated master plan. Develop office building and storage compound for Northwest District (\$6,300,000)
- **Southeast Community Park:** Acquire land, design and construct a Community park to serve the expanding Southeast Area (in the vicinity of the Esmond Station) to include a neighborhood center and park that provide recreational facilities appropriate to a community park (\$12,000,000).
- **Cherry Avenue Park Improvements:** Design and construct a ramada, security lighting and pave the parking area (\$195,000).
- **Pueblo Gardens Park Improvements:** Design and replace the aging comfort station and children's playground (\$270,000).
- **Rodeo Wash Park Improvements:** Design and replace the aging children's playground and pedestrian bridge (\$195,000).
- **Rudy Garcia Park Improvements:** Design and replace the aging ramadas, children's playground, two comfort stations, irrigation system and light two existing soccer fields (\$1,475,000).
- **Reid Park Outdoor Performance Center:** Design and construct improvements that provide for improved seating and viewing, as well as access and security (\$1,500,000).
- **Rodeo Grounds Improvements:** Design, renovate and construct upgrades to the concessions stands, bleacher areas, storage areas, making the facility fully ADA accessible and adding 5,500 square feet of indoor event space (\$2,500,000).

#### Location:

Various locations throughout the City

#### Justification/Benefit:

These projects will expand our ability to provide a broad range of park facilities and recreation services to meet the needs of a growing and diverse population.

#### Cost Estimate:

\$ 68,135,000

#### Funding Sources:

General Obligation Bonds

#### Project Duration:

10-Year Plan, individual projects may vary with Planning/Design/Procurement requiring 10-12 months and Construction requiring 10-12 months.

#### Project Considerations

##### *Multi-jurisdictional Considerations:*

None

##### *Right-of-Way Impacts:*

None

##### *Environmental Concerns:*

As required and identified in the planning and design process

##### *O&M Impacts/Funding:*

In the process of being determined

# Pima County Bond Project Proposal

## Flood Control

### *Flood Control/Stormwater*

---

#### **Scope:**

Provide erosion protection along major watercourses. Reconstruct the aging Tucson Arroyo box culvert through downtown. Install storm sewer to eliminate urban flooding. Address riparian/recreational features to urban watercourse.

#### **Location:**

Erosion protection: Santa Cruz (Ft. Lowell to confluence and 29<sup>th</sup> Street to Ajo), Pantano (Golf Links to Houghton).  
Culvert reconstruction: Tucson Arroyo box (10<sup>th</sup> St. to 10<sup>th</sup> Ave.)  
Urban storm sewer: Mountain Ave. (Ft. Lowell to Limberlost)  
Urban riparian/recreational watercourse feature: Tucson Arroyo, Campbell to Country Club

#### **Justification/Benefit:**

Erosion protection along major watercourses will protect public and private infrastructure as well as closed landfills.

Reconstruction of the Tucson Arroyo box culvert will eliminate potential for catastrophic failure and flooding of downtown properties. Installation of Mountain Avenue storm sewer will complete drainage improvements within this urban subwatershed. Establishment of urban riparian habitat and recreational component along the Arroyo Chico will link regional multi-purpose detention facilities.

**Cost Estimate:** \$ 90 million

#### **Funding Sources:**

General Obligation Bonds

#### **Project Duration:**

Planning/Design/	
Procurement:	24-36 Months
Construction:	18-24 Months
<b>Total:</b>	<b>42-60 Months</b>

#### **Project Considerations**

**Multi-jurisdictional Considerations:**  
Pima County Flood Control District has assumed responsibility for regional watercourses since its inception, proposed erosion protection builds upon previous investments. The reconstruction of the Tucson Arroyo box culvert and establishment of riparian/recreational features augments the District sponsored US Corps of Engineers investment in the Arroyo Chico watershed. Mountain Avenues storm drain completes a regionally significant multipurpose facility that begins at the U of A and ends and the Rillito River.

**Right-of-Way Impacts:**  
Minimal right-of-way impacts.

**Environmental Concerns:**  
Provides opportunities for environmental restoration and habitat mitigation banking.

**O&M Impacts/Funding:** Yes, if river parks are developed along bank protection, annual maintenance expenses will result.

# Pima County Bond Project Proposal

## Environmental Services

### *Landfill Remediation*

---

#### **Scope:**

Investigate and characterize groundwater contamination at City facilities. Design, construct and operate remedial action systems to cleanup groundwater. Design and construct closure features and plan for beneficial end-use.

- City Landfill Groundwater Investigations (\$1,030,000)
- Harrison Landfill Groundwater Remediation (\$229,000)
- Price Service Center Remediation (\$371,000)
- Tumamoc Landfill Soil/Groundwater Assessment (\$350,000)
- Closed Landfill Gas Mitigation (\$770,000)
- Closed Landfills Improvements (\$834,000)
- Cottonwood Landfill Project (\$200,000)
- Harrison Landfill End Use Plan (\$375,000)
- Irvington Landfill Closure (\$800,000)
- Tumamoc Landfill Closure (\$1,196,000)

#### **Location:**

Various

#### **Justification/Benefit:**

Projects necessary to meet State and Federal regulations and to protect the community from environmental hazards. Restore aquifer to meet aquifer water quality standards. As required by State Aquifer Protection and State and Federal RCR A (Resource Conservation and Recovery Act), landfill must be closed properly and must receive post closure care including landfill gas and groundwater monitoring and surface settlement repair.

#### **Cost Estimate:**

\$ 21,385,400

#### **Funding Sources:**

\$ 6,155,000	Unfunded
\$ 8,420,400	GO Bonds
\$ 5,410,000	City of Tucson
\$ 1,400,000	SAF

#### **Project Duration:**

Through FY 2009

#### **Project Considerations**

***Multi-jurisdictional Considerations:***  
Pima Association of Governments, Tucson Airport Authority, ADEQ, local neighborhood associations, CORPS permits and Pima County.

#### ***Right-of-Way Impacts:***

***Environmental Concerns:***  
Cleanup soil and groundwater contamination. Minimize and prevent future contamination and impact to potable wells. Meet State requirements for closure and post closure. Comply with NPDES regulation.

#### ***O&M Impacts/Funding:***

\$ 340,000 per year.

# Pima County Bond Project Proposal

## Environmental Services

### *Los Reales Landfill*

---

#### Scope:

Los Reales Landfill – projects to improve and maintain the City’s only active landfill. Plan to assure disposal capacity for the community for 20+ years.

- Los Reales Landfill Groundwater Remediation (\$600,000)
- Los Reales Landfill Southwest Remediation (\$500,000)
- Los Reales Landfill Access Roadway (\$2,412,000)
- Los Reales Gas Control (\$400,000)
- Los Reales Intermediate Closure (\$637,000)
- Los Reales Landfill Buffer Improvements (\$1,210,000)
- Los Reales Landfill Facilities (\$220,000)
- Los Reales Final Closure (\$3,600,000)
- Los Reales Landfill Future Cells (\$8,635,000)
- Los Reales Self Hauler Facility (\$750,000)

#### Location:

Various

#### Justification/Benefit:

Assure disposal capacity for the community and meet State and Federal regulations.

#### Cost Estimate:

\$ 28,649,300

#### Funding Sources:

\$ 18,964,000	Unfunded
\$ 8,688,400	GO Bonds
\$ 996,900	City of Tucson

#### Project Duration:

Through FY 2015

#### Project Considerations

**Multi-jurisdictional Considerations:**  
ADEQ, Pima County, and COT Department of Transportation.

#### **Right-of-Way Impacts:**

**Environmental Concerns:**  
Comply with State and Federal regulations, monitoring requirements and permits. Provide safer, more environmentally friendly, and appealing place for residential users and adjacent neighbors.

**O&M Impacts/Funding:**  
\$373,000 per year.

# Pima County Bond Project Proposal

## Environmental Services

### *Waste Diversion Facility*

---

#### **Scope:**

The HHW Program, a joint project between the City of Tucson and Pima County, is designed to divert waste from the landfill for recycling and reuse. Common household and automotive products become a hazard to the environment when disposed of improperly. Funding for this program would provide the HHW Program with a second location to improve service to the community and increase the waste diverted from landfills.

- Household Hazardous Waste

#### **Location:**

Various

#### **Justification/Benefit:**

Promote community awareness to divert material from the landfill and develop community pride.

#### **Cost Estimate:**

\$ 1,302,000

#### **Funding Sources:**

\$ 1,302,000          Unfunded

#### **Project Duration:**

Through FY 2008

#### **Project Considerations**

***Multi-jurisdictional Considerations:***  
ADEQ and Pima County

***Right-of-Way Impacts:***

***Environmental Concerns:***  
Reduce Household Hazardous Waste at city and county landfills and meet State requirements.

***O&M Impacts/Funding:***  
none

# Pima County Bond Project Proposal

## Open Space and Community Facilities

### *Intergenerational Centers*

---

#### **Scope:**

Design and construct the following improvements:

- **Northwest Center:** an indoor walking track in the gymnasium and other amenities (\$348,000).
- **El Rio Center:** parking expansion and related improvements (\$70,000).
- **El Pueblo Center:** multipurpose/dividable meeting space, crafts facility, playground, pool spray pad and community meeting space (\$2,050,000).
- **Quincie Douglas Center:** family resource and youth facility (\$1,175,000).
- **Ormsby Center:** replacement of existing center (\$1,175,000).
- **Randolph Center:** A/C in the gymnasium, aerobics floor, playground, center locker room/pool bathhouse (\$1,350,000).
- **Oury Center:** renovation of existing center (\$905,000).
- **Freedom Center:** seniors space, preschool, kitchen, covered basketball court, playground, picnic area and other amenities (\$2,267,000).
- **Eastside Seniors Center:** initial development of a Senior Adult Center (\$5,900,000).
- **Pascua Center:** expansion to include recreation and social service programs and services per the master plan (\$4,760,000).
- **Clements Center Seniors Facility:** Expansion to Clements Center to provide social and recreational facilities for Senior Adults. Also includes an Arts and Crafts facilities (\$3,000,000).
- **Cherry Avenue Center Expansion:** Expansion to the center, including a staff office, library/computer room, reception/lobby area, fitness room, multipurpose meeting room, landscaping and parking area (\$1,000,000).

#### **Location:**

Various locations throughout the City

#### **Justification/Benefit:**

These projects will expand our ability to provide a broad range of recreation and leisure services to meet the needs of a growing and diverse population.

#### **Cost Estimate:**

\$ 24,000,000

#### **Funding Sources:**

General Obligation Bonds

#### **Project Duration:**

10-Year Plan, individual projects may vary with Planning/Design/Procurement requiring 10 to 12 months and Construction requiring 10 to 12 months

#### **Project Considerations**

<p><b><i>Multi-jurisdictional Considerations:</i></b> None</p> <p><b><i>Right-of-Way Impacts:</i></b> None</p> <p><b><i>Environmental Concerns:</i></b> As required and identified in the planning and design process</p> <p><b><i>O&amp;M Impacts/Funding:</i></b> In the process of being determined</p>
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# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Southeast Library New Facility*

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**Scope:**

Design and construct a new 35,000 s.f. library for the southeast area on a 4 to 6 acre parcel. The library will house 140,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

**Location:**

Southeast

**Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. A southeast branch library would be needed to serve the future projected growth in population

**Cost Estimate:**

\$ 10,185,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

48 months

**Project Considerations*****Multi-jurisdictional Considerations:***

Library is a City-County system

***Right-of-Way Impacts:***

Unknown

***Environmental Concerns:***

Unknown

***O&M Impacts/Funding:***

\$2,750,000 annually

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Wilmot Branch Library Relocation*

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#### **Scope:**

Design and construct a 35,000 s.f. relocation for the eastside area on a 4 to 6 acre parcel. The library will house 140,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

#### **Cost Estimate:**

\$ 10,185,000

#### **Funding Sources:**

General Obligation Bonds

#### **Project Duration:**

48 months

#### **Location:**

Ward 2 or 6

#### **Project Considerations**

##### ***Multi-jurisdictional Considerations:***

Library is a City-County system

##### ***Right-of-Way Impacts:***

Unknown

##### ***Environmental Concerns:***

Unknown

##### ***O&M Impacts/Funding:***

\$1,500,000 annually

#### **Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. The current facility is old and costly to maintain. The library cannot adequately be expanded at its existing site. It needs to be relocated to serve existing and future population needs.

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Joel D. Valdez Library Expansion*

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#### **Scope:**

Construct a 154,000 s.f. expansion for the current 96,000 s.f. Main Library. Requirements for the expansion include a footprint that would adequately provide the resources, services, and technology needed by Main customers from across Tucson and Pima County. Additional space for parking would also be required.

#### **Location:**

101 N. Stone

#### **Justification/Benefit:**

The Main Library is poised to play a significant role in the Rio Nuevo project for revitalization of Tucson's downtown and in generating and stabilizing downtown development. A presence in the heart of the City for over 125 years, it is a recognized cultural and civic institution, providing information and educational services throughout Pima County. Main is noted for its Business Services, Grants and Non-Profit Information Center and the Elizabeth Steinheimer Collection of Children's Books. However, the design of the building limits modern library functions, and ineffectively utilizes space. While the building represents a destination point in Tucson's downtown, it does not provide space for needed collections and services in high demand areas of local history, genealogy and consumer health, nor can it fully support the arts and cultural activities of a flourishing downtown environment.

#### **Cost Estimate:**

\$ 41,000,000

#### **Funding Sources:**

General Obligation Bonds

#### **Project Duration:**

60 months

#### **Project Considerations**

##### ***Multi-jurisdictional Considerations:***

Library is a City-County system

##### ***Right-of-Way Impacts:***

Unknown

##### ***Environmental Concerns:***

Unknown

##### ***O&M Impacts/Funding:***

\$ 3,000,000

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Tucson Mountains East New Facility*

---

#### **Scope:**

Design and construct a new 25,000 s.f. library for the westside area on a 4 to 6 acre parcel. The library will house 120,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

#### **Cost Estimate:**

\$ 8,120,000

#### **Funding Sources:**

General Obligation Bonds

#### **Project Duration:**

48 months

#### **Location:**

In the area of Ironwood Hills and Silverbell.

#### **Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. This library is needed to serve 73,000 people living west of the I-10 highway, and to accommodate predicted growth in the area.

#### **Project Considerations**

##### ***Multi-jurisdictional Considerations:***

Library is a City-County system

##### ***Right-of-Way Impacts:***

Unknown

##### ***Environmental Concerns:***

Unknown

##### ***O&M Impacts/Funding:***

\$1,900,000 annually

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Columbus Branch Library Expansion*

---

#### **Scope:**

Construct a 5,000 s.f. expansion for the current 10,000 s.f. Columbus Library. Group study and meeting rooms, a computer lab, additional seating and shelving for the book collection would be included.

#### **Location:**

4250 E. 22<sup>nd</sup> St.

#### **Justification/Benefit:**

An expansion is needed at this location to serve the existing population. Columbus Library was built in 1977; it is not large enough to accommodate an adequate collection of books, modern technology and meeting space to serve the surrounding neighborhoods.

#### **Cost Estimate:**

\$ 1,500,000

#### **Funding Sources:**

General Obligation Bonds

#### **Project Duration:**

36 months

#### **Project Considerations**

##### ***Multi-jurisdictional Considerations:***

Library is a City-County system

##### ***Right-of-Way Impacts:***

Unknown

##### ***Environmental Concerns:***

Unknown

##### ***O&M Impacts/Funding:***

\$ 100,000

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Mission Branch Library Expansion*

---

**Scope:**

Construct a 5,000 s.f. expansion for the current 10,400 s.f. Mission Library. Group study and meeting rooms, a computer lab, additional seating and shelving for the book collection would be included.

**Location:**

3770 S. Mission Rd.

**Justification/Benefit:**

An expansion is needed at this location to serve the existing population. Mission Library was built in 1978; it is not large enough to accommodate an adequate collection of books, modern technology and meeting space to serve the surrounding neighborhoods.

**Cost Estimate:**

\$ 1,500,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

36 Months

**Project Considerations*****Multi-jurisdictional Considerations:***

Library is a City-County system

***Right-of-Way Impacts:***

Unknown

***Environmental Concerns:***

Unknown

***O&M Impacts/Funding:***

\$ 100,000

Tucson-Pima Public Library (Outside of City of Tucson)

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Southeast Library New Facility*

---

**Scope:**

Design and construct a new 35,000 s.f. library for the southeast area on a 4 to 6 acre parcel. The library will house 140,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

**Cost Estimate:**

\$ 10,185,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/		
Procurement:		Months
Construction:		Months
<b>Total:</b>	<b>48</b>	<b>Months</b>

**Location:**

Southeast

**Project Considerations**

<p><b><i>Multi-jurisdictional Considerations:</i></b> Library is a City-County system</p> <p><b><i>Right-of-Way Impacts:</i></b> Unknown</p> <p><b><i>Environmental Concerns:</i></b> Unknown</p> <p><b><i>O&amp;M Impacts/Funding:</i></b> \$2,750,000 annually</p>
--

**Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. A southeast branch library would be needed to serve the future projected growth in population

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Wilmot Branch Library Relocation*

---

#### **Scope:**

Design and construct a 35,000 s.f. relocation for the eastside area on a 4 to 6 acre parcel. The library will house 140,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

#### **Location:**

Ward 2 or 6

#### **Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. The current facility is old and costly to maintain. The library cannot adequately be expanded at its existing site. It needs to be relocated to serve existing and future population needs.

#### **Cost Estimate:**

\$ 10,185,000

#### **Funding Sources:**

General Obligation Bonds

#### **Project Duration:**

Planning/Design/ Procurement:		Months
Construction:		Months
<b>Total:</b>	<b>48</b>	<b>Months</b>

#### **Project Considerations**

##### ***Multi-jurisdictional Considerations:***

Library is a City-County system

##### ***Right-of-Way Impacts:***

Unknown

##### ***Environmental Concerns:***

Unknown

##### ***O&M Impacts/Funding:***

\$1,500,000 annually

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Joel D. Valdez Library Expansion*

---

**Scope:**

Construct a 154,000 s.f. expansion for the current 96,000 s.f. Main Library. Requirements for the expansion include a footprint that would adequately provide the resources, services, and technology needed by Main customers from across Tucson and Pima County. Additional space for parking would also be required.

**Location:**

101 N. Stone

**Justification/Benefit:**

The Main Library is poised to play a significant role in the Rio Nuevo project for revitalization of Tucson's downtown and in generating and stabilizing downtown development. A presence in the heart of the City for over 125 years, it is a recognized cultural and civic institution, providing information and educational services throughout Pima County. Main is noted for its Business Services, Grants and Non-Profit Information Center and the Elizabeth Steinheimer Collection of Children's Books. However, the design of the building limits modern library functions, and ineffectively utilizes space. While the building represents a destination point in Tucson's downtown, it does not provide space for needed collections and services in high demand areas of local history, genealogy and consumer health, nor can it fully support the arts and cultural activities of a flourishing downtown environment.

**Cost Estimate:**

\$ 41,000,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/		
Procurement:		Months
Construction:		Months
<b>Total:</b>	<b>60</b>	<b>Months</b>

**Project Considerations**

***Multi-jurisdictional Considerations:***

Library is a City-County system

***Right-of-Way Impacts:***

Unknown

***Environmental Concerns:***

Unknown

***O&M Impacts/Funding:***

\$ 3,000,000

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Tucson Mountains East New Facility*

---

#### Scope:

Design and construct a new 25,000 s.f. library for the westside area on a 4 to 6 acre parcel. The library will house 120,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

#### Cost Estimate:

\$ 8,120,000

#### Funding Sources:

General Obligation Bonds

#### Project Duration:

Planning/Design/ Procurement:	Months
Construction:	Months
<b>Total:</b>	<b>48 Months</b>

#### Location:

In the area of Ironwood Hills and Silverbell.

#### Project Considerations

**Multi-jurisdictional Considerations:**  
Library is a City-County system

**Right-of-Way Impacts:**  
Unknown

**Environmental Concerns:**  
Unknown

**O&M Impacts/Funding:**  
\$1,900,000 annually

#### Justification/Benefit:

The Library system is under built by about half the square footage needed to serve the current population. This library is needed to serve 73,000 people living west of the I-10 highway, and to accommodate predicted growth in the area.

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Columbus Branch Library Expansion*

---

**Scope:**

Construct a 5,000 s.f. expansion for the current 10,000 s.f. Columbus Library. Group study and meeting rooms, a computer lab, additional seating and shelving for the book collection would be included.

**Location:**

4250 E. 22<sup>nd</sup> St.

**Justification/Benefit:**

An expansion is needed at this location to serve the existing population. Columbus Library was built in 1977; it is not large enough to accommodate an adequate collection of books, modern technology and meeting space to serve the surrounding neighborhoods.

**Cost Estimate:**

\$ 1,500,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/		
Procurement:		Months
Construction:		Months
<b>Total:</b>	<b>36</b>	<b>Months</b>

**Project Considerations*****Multi-jurisdictional Considerations:***

Library is a City-County system

***Right-of-Way Impacts:***

Unknown

***Environmental Concerns:***

Unknown

***O&M Impacts/Funding:***

\$ 100,000

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Mission Branch Library Expansion*

---

#### **Scope:**

Construct a 5,000 s.f. expansion for the current 10,400 s.f. Mission Library. Group study and meeting rooms, a computer lab, additional seating and shelving for the book collection would be included.

#### **Location:**

3770 S. Mission Rd.

#### **Cost Estimate:**

\$ 1,500,000

#### **Funding Sources:**

General Obligation Bonds

#### **Project Duration:**

Planning/Design/ Procurement:	Months
Construction:	Months
<b>Total:</b>	<b>36 Months</b>

#### **Justification/Benefit:**

An expansion is needed at this location to serve the existing population. Mission Library was built in 1978; it is not large enough to accommodate an adequate collection of books, modern technology and meeting space to serve the surrounding neighborhoods.

#### **Project Considerations**

##### ***Multi-jurisdictional Considerations:***

Library is a City-County system

##### ***Right-of-Way Impacts:***

Unknown

##### ***Environmental Concerns:***

Unknown

##### ***O&M Impacts/Funding:***

\$ 100,000

**Pima County Bond Project Proposal**

**Tucson-Pima Public Library**

***Marana Continental Ranch Library New Facility***

---

**Scope:**

Design and construct a new 15,000 s.f. library for the Continental Ranch area. The library will house 100,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

**Cost Estimate:**

\$ 6,615,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/		
Procurement:		Months
Construction:		Months
<b>Total:</b>	<b>48</b>	<b>Months</b>

**Location:**

Continental Ranch, Silverbell/Cortaro Farms

**Project Considerations**

**Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. A branch library in this area is needed to serve the future projected growth in population.

<p><b><i>Multi-jurisdictional Considerations:</i></b> Library is a City-County system</p> <p><b><i>Right-of-Way Impacts:</i></b> Unknown</p> <p><b><i>Environmental Concerns:</i></b> Unknown</p> <p><b><i>O&amp;M Impacts/Funding:</i></b> \$750,000 annually</p>
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**Pima County Bond Project Proposal**

**Tucson-Pima Public Library**

***Oro Valley Library Expansion***

---

**Scope:**

Design and construct a 10,000 s.f. library expansion of the Oro Valley library.

**Cost Estimate:**

\$ 3,500,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/		
Procurement:		Months
Construction:		Months
<b>Total:</b>	<b>36</b>	<b>Months</b>

**Location:**

Oro Valley, corner of Tangerine and Naranja Roads.

**Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. To accommodate population growth, the library needs expanding to increase the size from 15,000 square feet to 25,000 square feet.

**Project Considerations**

<p><b><i>Multi-jurisdictional Considerations:</i></b> Library is a City-County system</p> <p><b><i>Right-of-Way Impacts:</i></b> Unknown</p> <p><b><i>Environmental Concerns:</i></b> Unknown</p> <p><b><i>O&amp;M Impacts/Funding:</i></b> \$</p>
--

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Nanini Branch Library Relocation*

---

#### Scope:

Design and construct a 35,000 s.f. replacement library for the Ina/Shannon area. The library will house 140,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

#### Cost Estimate:

\$ 10,185,000

#### Funding Sources:

General Obligation Bonds

#### Project Duration:

Planning/Design/ Procurement:		Months
Construction:		Months
<b>Total:</b>	<b>48</b>	<b>Months</b>

#### Location:

Northwest, Orange Grove/La Cholla

#### Project Considerations

##### *Multi-jurisdictional Considerations:*

Library is a City-County system

##### *Right-of-Way Impacts:*

Unknown

##### *Environmental Concerns:*

Unknown

##### *O&M Impacts/Funding:*

\$750,000 annually

#### Justification/Benefit:

The Library system is under built by about half the square footage needed to serve the current population. The library cannot be adequately expanded at its current site; it would need to be relocated to serve existing and future population needs. A relocated northwest branch library roughly in the are of Orange Grove and La Cholla would be needed to serve existing population needs.

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Joyner-Green Valley Library Relocation*

---

#### **Scope:**

Design and construct a 22,000 s.f. replacement library for the Green Valley area. The library will house 120,000 volume book collection, state-of-the-art technology, computer lab, large meeting room and small study rooms, and will include a parking lot.

#### **Cost Estimate:**

\$ 7,350,000

#### **Funding Sources:**

General Obligation Bonds

#### **Project Duration:**

Planning/Design/ Procurement:	Months
Construction:	Months
<b>Total:</b>	<b>48 Months</b>

#### **Location:**

Green Valley

#### **Project Considerations**

##### ***Multi-jurisdictional Considerations:***

Library is a City-County system

##### ***Right-of-Way Impacts:***

Unknown

##### ***Environmental Concerns:***

Unknown

##### ***O&M Impacts/Funding:***

\$750,000 annually

#### **Justification/Benefit:**

The Library system is under built by about half the square footage needed to serve the current population. The Green Valley branch cannot be adequately expanded at its existing site; it would need to be relocated to serve existing and future population needs.

# Pima County Bond Project Proposal

## Tucson-Pima Public Library

### *Dewhirst-Catalina Branch Library Relocation*

---

**Scope:**

Design and construct a 5,000 s.f. replacement library for the Catalina area. The library will house a 30,000 volume book collection, state-of-the-art technology, computer lab, meeting room, and will include a parking lot.

**Cost Estimate:**

\$ 1,700,000

**Funding Sources:**

General Obligation Bonds

**Project Duration:**

Planning/Design/	
Procurement:	Months
Construction:	Months
<b>Total:</b>	<b>48 Months</b>

**Location:**

Village of Catalina, north of Tucson.

**Project Considerations*****Multi-jurisdictional Considerations:***

Library is a City-County system

***Right-of-Way Impacts:***

Unknown

***Environmental Concerns:***

Unknown

***O&M Impacts/Funding:***

\$300,000 annually

**Justification/Benefit:**

The existing library is under built by about half the square footage needed to serve the current population. A larger library is needed to adequately serve the existing and projected future population growth.

# Tohono O'odham Nation

# PIMA COUNTY BOND PROJECT PROPOSAL

## Tohono O'odham Nation - Planning Department

### Sells Community Center Storm Drain

#### **Scope:**

Construct a storm drain from the outflow of the Indian Oasis Intermediate School Deficiency Project underneath the Sells Youth Recreation Center site and draining into catch basins adjacent to the Sells Wash.

#### **Location:**

The Sells Community Center Storm Drain project is located on the Tohono O'odham Nation in the Sells District, in the center of the Sells community, 65 miles southwest of Tucson.

#### **Justification/Benefit:**

The project corrects flooding problems that have occurred as more of the town center has been developed. This location is the center of population, government, and education for the Nation. The O'odham voters passed an "Initiative", which set-aside gaming revenues for the construction and operation of youth recreation centers. In Sells existing flooding problems in the areas affecting the recreation site need to be addressed. The site is immediately adjacent to the Indian Oasis Elementary School, which is part of Arizona Public School District #40. This school has received deficiency funds to correct flooding problems in classrooms. Neither the youth center or school funds are sufficient to fund the storm drain that is the subject of this proposal. Correction of flooding would prevent health problems and protect investment in youth and educational facilities. The Nation includes the highest levels of youth stress and poverty within the County as per analysis by the Comprehensive Planning Task Force. No projects have previously been proposed within these census blocks.

#### **Cost Estimate:**

Approximately \$1.5 Million

#### **Funding Sources:**

Arizona Public School Deficiency Fund  
Tohono O'odham Nation Gaming &  
General Obligation Bonds

#### **Project Duration:**

FY04 for completion of school drainage and storm drain project. Park and recreation facility to be built over it would be completed during FY05.

#### **Project Considerations:**

Due to time limit on state funds and the immediacy of need to prevent flooding of classrooms and adjacent public facilities the Tohono O'odham Nation may need to fund project up front to be reimbursed upon sale of bond. The Nation will fund maintenance.

#### **Priorities:**

The O'odham have prioritized youth centers by setting aside gaming funds for construction and operations. Unfortunately much of the infrastructure to support and protect such facilities has yet to be developed.



# Pascua Yaqui Tribe