

Pima County Bond Project Proposal

Natural Resources, Parks & Recreation Department

Park Build Out Program - Tucson Mountain Park

Scope:

This project proposes the development of the Gilbert Ray Campground Registration Building, Visitor Center & exhibits, campground restrooms (replace three existing restrooms), TMP water system piping, pump/motor support building replacement, maintenance compound and storage / building, campground interpretive amphitheater, Juan Santa Cruz, Brown Mountain and Ironwood Picnic Areas ramada roof replacements, TMP caretakers house and administrative building remodeling, Desert Museum landfill removal and the design and construction of campground improvements.

Location:

22,000 acre open space park within the Tucson Mountains

Justification/Benefit:

In accordance with development guidelines provided by the Sonoran Desert Conservation Plan and in line with the County's Open Space program, the planning and development of this property shall serve regional recreation, cultural and natural resource conservation needs. Environmental education, habitat restoration, resource protection and restoration/interpretation shall be the emphasis of development considerations in one of the southwest's premier desert mountain parks.

Cost Estimate:

\$ 7,350,000

Funding Sources:

\$ 6,350,000 General Obligation Bonds
\$ 1,000,000 Federal and State Grants

Project Duration:

Planning/Design/Procurement: 18 Months
Construction: 12 Months
Total: 28 Months

Project Considerations

Multi-jurisdictional Considerations:
None

Right-of-Way Impacts:
As required for infrastructure development.

Environmental Concerns:
As required and identified in the planning/design process.

O&M Impacts/Funding:
Capital Equipment - \$ 158,000

Operations Annual Cost - \$ 633,000